

OFFICE OF THE ACCOUNTANT GENERAL(A&E), ORISSA, BHUBANESWAR.**GOVERNMENT OF ORISSA
ACCOUNTS AT A GLANCE**

As at the end of September, 2007

(Unaudited provisional figures)

	Net Budget Estimate in Lakhs	Actuals in Lakhs up to <i>September, 2007</i>	% of Actuals to	
			Current Year	Previous Year
1. Revenue Receipts	19,46,720.15	8,41,215.77	43.21%	48.55%
I Tax Revenue	13,40,632.00	5,93,609.83	44.28%	47.91%
II Non-Tax Revenue	1,58,077.49	82,290.81	52.06%	77.73%
III Grants-in-Aid and Contributions	4,48,010.66	1,65,315.13	36.90%	39.55%
2. Non-Debt Capital Receipts	24,640.74	8,361.38	33.93%	22.20%
I Recovery of Loans	24,640.74	8,361.38	33.93%	22.20%
II Other Receipts	0.00	0.00	0.00%	0.00%
3. TOTAL RECEIPTS (1+2)	19,71,360.89	8,49,577.15	43.10%	48.09%
4. Non-Plan Expenditure	14,74,460.26	5,27,559.77	35.78%	41.25%
I On Revenue Account	14,31,221.11	5,14,734.24	35.96%	41.55%
(a) of which interest payments	4,04,911.00	1,03,890.09	25.66%	26.71%
II On Capital Account	43,239.15	12,825.53	29.66%	21.31%
(a) of which loans disbursed	24,051.52	9,623.07	40.01%	37.91%
5. Plan Expenditure	5,99,431.20	1,45,653.74	24.30%	26.61%
I On Revenue Account	4,10,922.98	87,446.16	21.28%	29.29%
II On Capital Account	1,88,508.22	58,207.59	30.88%	20.71%
(a) of which loans disbursed	16,319.06	12,524.00	76.74%	0.00%
6. TOTAL EXPENDITURE (4+5)	20,73,891.46	6,73,213.51	32.46%	37.80%
7. Fiscal Deficit(-)/Surplus(+) (3-6)	-1,02,530.57	1,76,363.64		
8. Revenue Deficit(-)/Surplus(+) [1-(4.I+5.I)]	1,04,576.06	2,39,035.38		
9. Primary Deficit(-)/Surplus(+) (7+4.Ia)	3,02,380.43	2,80,253.73		