

Year 2007-08 (Rs. in lakhs) **ANNEXURE -I**

Sl. No.	Name of the scheme/Head	Activity	Starting date of the activity	Planned end of the activity	Amount proposed	Amount sanctioned	Amount released/dispursed (No. of instalment)	Actual expenditure for the last year (2007-08)	Responsible Officer for the quality and the complete execution of the work
1	2	3	4	5	6	7	8	9	10
	State Plan								
1.	Wildlife Protection & conservation measures	Conservation & Protection of wildlife and their habitat including management of National Parks, Sanctuaries, Tiger Reserves, Zoos, Deer parks in scientific manners.	2002-03	Continuing	325.00	325.00	325.00	313.89	DDOs in charge of Sanctuaries & National Parks and Protected Areas
2.	One Time – ACA for Eco-Tourism in Wildlife Sanctuary			-do-	100.00	100.00	100.00	100.00	-do-
3.	Strengthening and maintenance of wildlife under 12th F.C. Award	-do-	2006-07	-do-	108.63	108.63	108.63	108.58	-do-
4.	Devt. of National Parks, Sanctuaries & Nature Reserves (State share of exper. in CSP)	-do-	2007-08	-do-	27.072	27.08	27.07	27.07	-do-
5.	111-Zoological Park-Development of Nandankanan	-do-	-do-	-do-	100.00	100.00	100.00	100.00	-do-
6.	State share of exper. in the CSP – Nature Conservation	-do-		-do-	12.50	0	0	0	-do-
7.	State share of exper. in CSP – Similipal Tiger Reserve	-do-	1979-80	-do-	50.00	42.25	42.25	42.25	-do-
	TOTAL STATE PLAN				723.202	702.96	702.95	691.79	

1	2	3	4	5	6	7	8	9	10
	C.S.P.								
1.	Similipal Tiger Reserve	-do-	1973	-do-	296.00	151.03	151.03	149.79	-do-
2.	Devt. Of National Parks, Sanctuaries & Nature Reserves	-do-	2007-08	-do-	27.0725	27.07	27.07	27.07	-do-
	TOTAL CSP				323.0725	178.10	178.10	176.86	
1.	Development of Nandankanan Zoo funded by CZA.	-do-		-do-	309.00	0	26.00	21.00	-do-
	CENTRAL PLAN								
1.	Devt. Of National Parks, Sanctuaries & Nature Reserves	-do-	6th Plan	-do-	1106.975	373.34	373.34	366.34	-do-
2.	Elephant Management Project	-do-	1991-92	-do-	251.00	158.53	156.53	156.33	-do-
3.	Similipal Biosphere reserve	-do-	1994	-do-	216.84	124.606	124.606	100.00	-do-
4.	Conservation and management of mangroves	-do-			131.01	85.87	85.87	72.67	-do-
	TOTAL C.P.				1705.825	742.346	740.346	695.34	