

**Manual . 11**  
**The Budget Allocated to each Agency**  
**(Particulars of all plans, proposed expenditures and reports on**  
**disbursement made)**

**CAPITAL ADMINISTRATION –II &IV:**

**Non-plan Budget**

Major Head	Activities to be performed	Sanctioned budget (2008-09)	Budget estimate (2008-09)	Revised estimate	Expenditure for the last year
02 – 2052-SGS		5.00 lakh	5.00 lakh		5.00 lakh

**Plan Budget**

Name of the plan scheme	Activities to be undertaken	Date of commencement	Expected date for completion	Amount sanctioned	Amount disbursed/spent
Construction of staffs of qrs. near Sainik School	Construction of qrs.	28.8.98	1st phase March 2006	13.33 crores	

