



GOVERNMENT OF ORISSA

ANNUAL ACTIVITIES REPORT

2004-05

HOUSING & URBAN DEVELOPMENT DEPARTMENT

REPORT ON THE ACTIVITIES OF HOUSING & URBAN DEVELOPMENT DEPARTMENT FOR THE YEAR 2005-06

INTRODUCTION :

The Housing & Urban Development Department is the nodal department for ensuring proper and planned growth of towns with necessary infrastructure and basic civic amenities. 15% of the total population of the state resides in urban areas, which grows fast due to industrialisation. The exponential growth in urban population during last decade, putting strain on the existing infrastructure and demands for additional provisions. To keep pace with the growing demands of the urban people, the department has been taking effective steps for efficient management and supply of basic urban services like provision of safe drinking water, sanitation, roads, drainage, sewerage, lighting, housing etc. The major activities of the department can be broadly categorized in three sectors like : (i) urban Water Supply & Sanitation (ii) Urban Development Programme (iii) Housing Programme.

ORGANISATION

The Department functions through three Directorates. They are Directorate of Municipal Administration (attached to the Department), Directorate of Town Planning and Chief Engineer, Public Health (Urban). Besides there are 4 P.H., S.E. Circles, 13 P.H. Divisions, 52 P.H. Sub-divisions, 30 District Town Planning Units, 103 Urban Local Bodies including (Bhubaneswar Municipal Corporation and Cuttack Municipal Corporation), 9 Development Authorities (including BDA & CDA), 7 Regional Improvement Trusts, 32 Special Planning Authorities, Orissa State Housing Board, Orissa Water Supply & Sewerage Board, Orissa Rural Housing Development Corporation, Valuation Organisation, NIHM and SUDA at the functioning end to execute different plan and non-plan Schemes implemented by the Department.

PERFORMANCE OF THE DEPARTMENT DURING 2005-06

State Plan Schemes – The Sector wise allocation and anticipated expenditure under State Plan Schemes are given in the table below :

(Rs. In lakh)

Sl. No	Name of the Major Head	Original Outlay	Outlay after 1 st Suppl.	Revised Outlay	Anticipated Expr.
1	2	3	4	5	6
1	Urban Water Supply Programme	4738.00	6416.24	4500.00	4500.00
2	Urban Development Programme	1989.80	2244.39	1815.00	1815.00
3	Urban Land Ceiling Programme	0.01	0.01	0.01	0.01
4	Road Development Programme	100.00	100.00	100.00	100.00
5	Slum Development Programme.	1045.00	951.97	642.00	642.00
6	Housing Programme	1183.00	1183.00	528.00	528.00
	Total	9055.81	10895.61	7585.01	7585.01

I. URBAN WATER SUPPLY & SANITATION PROGRAMME

The Public Health Engineering Organisation and Orissa Water Supply & Sewerage Board are the two major Organisations through which the Water Supply and Sewerage Schemes are being monitored. The Public Health Engineering Organisation plans, executes, operates and maintains the urban water supply & sewerage system through different plan & non-plan schemes. The Orissa Water Supply & Sewerage Board Plans & executes the major water supply and sewerage schemes & projects under institutional finance and after completion, hands over the same to PH Engineering Organisation for operation and management.

ACHIEVEMENTS OF P.H. ENGINEERING ORGANISATION :

Everyday around 660 million liters of drinking water is being supplied to all the 103 ULBs of the state alongwith one census town (Chandabali), benefiting a total population of 4.2 million urban people. Around 1.1 million urban people are being supplied with piped water through 179245 nos. of house connections and the rest 3.1 million people are served through 18061 public stand posts. In addition, 16907 of hand pump tube-wells have been sunk in the scarcity pockets of different ULBs to cater the need of the people. The achievements made by Chief Engineer, PH under different plan schemes during 2005-06 are :

(a) WATER SUPPLY AND SEWERAGE SCHEMES

During current financial year, 250 nos. of projects have been considered under State Plan for augmentation of water supply in different ULBs of the State. Similarly, funds have been provided for sinking of hand pump tube well and improvement of sewerage system. Total 75 nos. of sewerage project have been considered in 4 Urban Local Bodies of the State.

AUWSP (CENTRALLY SPONSORED PLAN) FOR 2005-06

This is a Centrally Sponsored Plan Schemes with cost sharing ratio of 50:50 between Govt. of India and State Government. Out of 103 ULBs, 51 ULBs satisfy the norms of AUWSP. So far, 35 towns have been technically sanctioned by Govt. of India and administratively approved by the State Government. Out of the 35 schemes, 4 nos. of scheme have been completed, 12 schemes have been commissioned, 4 schemes are partially commissioned, 9 schemes are ongoing and balance 5 new schemes are at different stages of execution. During 2005-06, water supply to Patnagarh is completed & water supply to Boudh has been commissioned. Trial running of water supply scheme to Balugaon town is under progress. Out of the commissioned & partially commissioned schemes, it is targeted to complete 9 schemes by 31st March-2006.

RLTAP WATER SUPPLY

Administrative approvals have been given for implementation of 8 water supply schemes in 8 ULBs located in KBK district at an estimated cost of Rs.3699.45 lakhs. There has been a budget provision of Rs.1470.90 lakh during 2005-06 for this purpose. These schemes will benefit a total projected population of 4.3 lakh. During 2005-06, it is targeted to complete & commission four projects namely Augmentation of water supply to Bolangir, Khriar Road, Nabarangpur & Jeypore towns. Out of these four schemes, augmentation of water supply to Bolangir town has been completed and commissioned during December, 2005. Augmentation of water supply to Nabarangpur town has been completed and commissioned during February 2006.

Achievements made by Orissa Water Supply & Sewerage Board

The Orissa Water Supply and Sewerage Board (OWSSB), since its establishment from 1991 has taken up 9 major Water Supply Schemes in different towns of Orissa i.e. at Cuttack, Kendrapara, Jajpur Road, Sambalpur, Jeypore, Rourkela, Titilagarh, Talcher and Angul with loan assistance from HUDCO & Margin Money from State

Government. Out of these water supply projects 5 nos. water supply projects at Cuttack, Kendrapara, Jajpur Road, Sambalpur and Jeypore have been successfully completed by OWSSB and handed over to State PHED for operation and maintenance. Water Supply Projects at Rourkela Civil Town has been completed. Other 3 water supply projects at Titilagarh, Angul and Talcher are going in full swing and expected to be completed in March, 2006. However water supply to Titilagarh & Talcher has been effected from April, 2005.

This apart OWSSB has been entrusted with four Pollution Abatement Schemes at Cuttack, Talcher, Dharmasala & Chandbali and one sewerage project at Puri with Central Assistance from Ministry of Environment & Forest, Government of India (NRCD). The details of these schemes are given below :

Sl. No	Name of the Town	Name of the Scheme	Sanctioned Cost	Fund received by OWSSB upto o31.01.06	Expr. made upto 31.01.06	Remarks
1	Cuttack	i) Abatement of Pollution in the river Mahanadi & Kathajori at Cuttack	684.40	997.00	581.76	Work of STP & LCS are completed. I & D work is completed except at Ward No.43 dur to local dispute.
		ii) Interception & Diversion Phase-II	119.90			The Scheme is going to be executed shortly after finalisation of agreement between M/s Kirloskar Brothers(P) Ltd.
2	Talcher	Abatement of Pollution in the river Brahmani at Talcher	185.58		40.58	Work of Wood Crematorium completed. I & D work is in progress. The Deptt. have requested to the District Magistrate & Collector, Angul to provide Rs.14.00 lakh from peripheral developent funds for the work of STP(Zone-I). After getting the same work will be awarded to the Contractor.
3	Dharmasala	Abatement of Pollution in the river Brahmani at Dharmasala	19.63		12.60	Work of Wood Crematorium & two nos. LCS Unit completed. Work of other 2 nos. of LCS units are in progress.
4	Chandabali	Abatement of Pollution in the river Baitarani at Chandabali	34.90		1.49	Work of wood crematorium & river front development are in progress. Work of 3 nos. of LCS units will be taken up by M/s Sulabh International Social Service Organisation, Orissa Branch shortly.
5	Puri	Sewerage Collection & Treatment System for Puri Town	4829.00	1889.00	1366.00	Work is under Progress.

OSWWB has been preparing Detailed Project Report (DPR) for Integrated Sewerage & Solid Waste Management for Bhubaneswar & Cuttack City by engagement of consultant M/s Alter Hydro Energy Centre, IIT, Roorkee and M/s shah Technical Consultancy (P) Ltd. Respectively. The project for Bhubaneswar is under active consideration of Govt. for implementation with financial assistance from 12th Financial Commission, JNNURM & JBIC loan assistance. Similarly for Cuttack Project, it is proposed for funding through external agency.

Steps are being taken by OWSSB for preparation of DPR for Integrated Sewerage & Solid Waste Management for Sambalpur, Berhampur & Rourkela Town.

5. EXTERNALLY AIDED PROJECTS

The following four projects have been submitted for JBIC assistance through Ministry of Urban Development Department of Economic Affairs, Govt. of India.

1. Integrated Sewerage System for Capital City, Bhubaneswar.
2. Integrated Sanitation Project for Cuttack City.
3. Sewerage System for greater Sambalpur .
4. Integrated Sewerage System for Berhampur.

The tentative cost of the projects are Rs.427.00 crores, Rs.341.10 crores, Rs.298.00 crores & Rs.147.60 crores respectively for 5 years. Orissa Water Supply and Sewerage Board, Bhubaneswar is developing DPRs on Sewerage Development of Bhubaneswar & Cuttack City by engaging two consultants. Those DPRs are at the final stage of preparation and submission to Govt. of India and JBIC for availing financial assistance.

URBAN LOW COST SANITATION :

Construction of Public Toilet/Public Convenience –

This scheme has been implemented in the State since 1981. Till date 216 units of Public Toilet/Conveniences have been constructed covering almost 95 ULBs of the State.

During the 10th Five Year Plan, expenditure to the tune of Rs.569.16 lakhs have been incurred for the said Project.

During 2005-06, Rs.110.00 lakh has been released in favour of 31 ULBs for construction of Public Toilets and Public Convenience. Besides Rs.10.00 lakh has been sanctioned in favour of IDCO, Bhubaneswar for construction of public toilets at Urban Hat, Puri.

II. URBAN DEVELOPMENT PROGRAMME

Integrated Development of Small and Medium Towns (I.D.S.M.T)

Integrated Development of Small & Medium Towns (IDSMT) is a Centrally Sponsored Scheme introduced in Orissa from 1979-80 with an aim to arrest migration of population from rural areas to larger cities by way of developing remunerative and non-remunerative schemes with infrastructural development in various components like trade and commerce; traffic and transportation, public and social amenities, developed house sites and miscellaneous schemes like tourist facilities, solid waste management, slaughter house and storm water drains etc.

Up to end of 2004-05, 65 Small and Medium Towns have been covered under the programme.

Financial Achievement during 2005-06

During the year 2005-06, there has been a budgetary allocation of Rs.540.00 lakh and Rs.360.00 lakh towards sanction of central grant and State Grant respectively for implementation of the schemes in the towns approved by Government of India. Besides a sum of Rs.22.20 lakhs towards C.S and Rs.14.80 lakhs towards S.S have been provided towards grant to the Urban Local Bodies for preparation of the project Reports for implementation of IDSMT Scheme under Central Urban Infrastructural Support Scheme (CUISS).

Physical Achievement made during 2005-06

Various Schemes under IDSMT implemented in 30 Towns are at different stages of execution. However implementing Agencies have completed the following assets during 2005-06.

Sl.No.	Name of the Town	Implementing Agency	Completed Schemes
1	2	3	4
1	Bhadrak	Bhadrak(M)	22 Shop Rooms
2	Jajpur	Jajpur(M)	13 Shop Rooms
3	Titilagarh	SPA Titilagarh	14 Shop Rooms
4	Umerkote	Umerkote(N)	1 Bus Stand
5	Nilagiri	Nilagiri(N)	1 Bus Stand
6	Soro	Soro(N)	23 Shoop Rooms

7	Balasore	Balasore (M)	27 Shop Rooms,1 Commercial Building 1 Crematorium
8	Banki	Banki(N)	1 Kalyan Mandap,1 yatri Niwas 40 Shop Rooms
9	Gunupur	Gunupur(N)	1 Bus Station, 36 Shop Rooms 2 Restaurants
10	Rairangpur	Rairangpur (N)	1 Yatri Niwas (12 Suites), 12 Shop Rooms
11	Talcher	Talcher(M)	41 Shop Rooms, 1 Bus Terminus, 1 Pay and use Toilet.

The Hon'ble Minister, Urban Development, Government of India have inaugurated the assets constructed in the town of Balasore and Soro under the programme on 7th Oct,2005.

Swarna Jaqyanti Sahari Rojgar Yojana (SJSRY) : -

Swarna Jaqyanti Sahari Rojgar Yojana is a Centrally Sponsored Plan (CSP) Scheme came into force w.e.f. 1st December,1997. It is applicable to all ULBs. The funding pattern between Centre & State is 75:25.

OBJECTIVE THE SCHEMES:-

- Ø This Scheme aims to provide gainful employment to the Urban unemployed/ under employed poor through self employment ventures and wage employment programmes.
- Ø Creation of Community Structure (Neighborhood groups, Neighborhood Committees, Community Development Society) to provide supporting and facilitating mechanism for local development
- Ø Delivery of Inputs through Community Structure.
- Ø Special focus on Women, S.Cs, S.Ts and Disabled person.

SCHEME COMPONENTS

USEP(S) Urban Self Employment Programme (Subsidy) aims at providing self employment to urban poor through setting up of Micro Enterprises relating to servicing, manufacturing and small business.

USEP(T) Urban Self Employment Programme (Training) is for giving skill training to urban poor in servicing, manufacturing as well as in local crafts.

- DWCUA Development of Women and Children in urban Areas is to assist urban poor women in groups for economic activities suited to their skill aptitude and local condition.
- T&Cs Thrift & Credit Societies is meant for developing the saving habit among the urban poor women.
- U.W.E.P Urban Wage Employment Programme is meant for providing wage employment to urban poor through creation of public assets.
- Community Structure Through this component social sector activities including health, welfare, education, training and awareness programmes are conducted for the urban poor.

Physical Achievements:

During 2005-06 till end of 3rd quarter, the Physical Achievements made under the scheme are indicated below.

- Ø USEP (S) 686 beneficiaries have been benefited.
- Ø USEP (T) 630 nos. of persons trained under skill up-gradation.
- Ø DWCUA (S) 113 DWCUA groups formed.
- Ø T & C Societies 94 T & Cs formed.
- Ø UWEP 0.14 lakhs of mandays generated.

Physical and Financial Achievements for last five years under SJSRY

Head	2000-2001		2001-2002		2002-2003		2003-2004		2004-2005	
Component	Phy. Ach. (Nos.)	Exp. (In lakh)	Phy. Ach. (Nos.)	Exp. (In lakh)	Phy. Ach. (Nos.)	Exp. (In lakh)	Phy. Ach. (Nos.)	Exp. (In lakh)	Phy. Ach. (Nos.)	Exp. (In lakh)
USEP (S) (Person)	3218	148.74	2969	77.13	2601	68.83	4381	108.15	3369	93.72
USEP (T) (Person)	2674	119.42	3213	36.47	1712	26.09	3126	57.34	2273	36.38
DWCUA (Groups)	454	71.33	278	7.93	129	15.07	152	11.72	200	19.66
T & Cs. (Societies)	377	51.00	578	7.01	279	11.88	167	23.71	304	20.37
UWEP (Mandays) in lakhs	2.97	1169.80	1.80	193.59	1.76	223.68	0.92	122.83	0.69	96.17

INITIATIVE FOR STRENGTHENING URBAN INFRASTRUCTURE SCHEME (ISUI)

This is a tied-up State Plan Scheme for undergoing reform activities and achieving the objectives mutually agreed upon by the State Government with Government of India through an MOU. Infrastructure development and Reforms oriented schemes like development of water supply and training programme for adoption of double entry book keeping and accounting system in ULBs were taken up during 2004-05 and 2005-06 under this scheme.

URBAN DEVELOPMENT SCHEME : -

This is a State Plan Scheme. A provision of Rs.200.00 lakhs has been made in the B.E. for 2005-06 under State Plan Sector for development of work programme in ULBs. The entire budget provision of Rs.200.00 lakh has already been distributed equally among 103 ULBs for construction of room for installation of computer and purchase of A.C. Machine, furniture etc.

JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

The Government of India in Ministry of Urban Development have launched a new Mission programme i.e. Jawahar Lal Nehru National Urban Renewal Mission on the 3rd December, 2005 for all round development of identified cities with focus on efficiency in Urban Infrastructure. Services delivery mechanism, community participation and accountability of ULBs towards its citizens. Sixty three Nos. of selected cities in the country are included in the scheme. The duration of the mission is for seven years commencing from 2005-06 to 2011-12. The funding pattern of the scheme is at the ratio of 80:20 i.e. 80% from Government of India and 10% from State Government / ULB share + 10% loan from financial institutions. Bhubaneswar city as the State Capital and Puri town as the place of religious and tourism importance have been selected under this scheme. Besides, Berhampur, Cuttack and Sambalpur town are also selected for development under Urban Infrastructure Development scheme for small and medium town (UIDSSMT) of the Mission Programme.

III. National Slum Development Programme (NSDP)

National Slum Development Programme a GOI Scheme introduced in our state from 1996-97 . It is applicable to all the ULBs of the state. The Govt. of India provides the intire funds in the ratio of 70% loan and 30% grants for implementation of the scheme. The scheme has been discontinued by Govt. of India from 2005-06.

OBJECTIVE OF THE SCHEMES

- Ø Improving the living condition of urban slum dwellers through provision of basic amenities like : road, drain, sewerage, community bath, community latrine, street light, social amenities like pre-school education , adult education, community health care centres etc.
- Ø The benefit of the schemes reaches to all walks of life irrespective of caste, creed and colour who resides in this urban slums .

Components of the Scheme

1. Basic Amenities

Water Supply, Street light, Community bath, Community latrine, Sanitation, Garbage Collection, Solid Waste Management.

2. Physical Infrastructure

Road, Sewerage, Storm water drainage.

3. Social Infrastructure

Housing / shelter uu-gradation, primary Education Centres, Community Hall, Health Care Centre building.

Physical Achievement made during 2005-06.

Water Supply	Street light	Comm. Bath	Comm Latrine	Sani-tation.	Road (K.M)	Drain in (K.M.)	Housing (Unit)	Primary Education Centre (no)	Health Care Centre (no)	Com. Kend. (no)
47	40	1	-	23	8.34	1.98	30	-	1	7

Physical and Financial Achievements made during last five years

Year	Expr. (Rs.In lakh)	Water Supply	Street Light	Comm Bath	Comm Latrine	Sani-tation	Road (Km)	Drain (K.m.)	Housing (Unit)	Primary Edu.Centre (no)	Health Care Centre (no)	Comm. Kendra (no)
2000-01	397.30	172	-	35	47	144	45	32.5	101	7	5	55
2001-02	218.00	72	-	24	3	1	15.5	10.5	11	6	4	44
2002-03	116.50	64	-	20	3	105	10	11.5	30	-	2	26
2004-05	67.72	8	104	-	-	20	7.51	1.04	9	-	1	5

IV. MUNICIPAL ROAD DEVELOPMENT PROGRAMME

The budgetary allocation of Rs.100.00 lakhs during 2005-06 has been released in favour of different ULBs including TSP & SCP areas for development of surfaced and unsurfaced roads.

V. URBAN LAND CEILING

As Urban Land Ceiling Act has already been repealed, the token provision of Rs.0.01 lakh during 2005-06 can not be spent.

VI. HOUSING PROGRAMME

Housing, being a basic need, efforts are being made to meet the demands for housing by the people belonging to different income groups. Special priority has been given to lower income groups and economically weaker sections. The achievements in different plan schemes under this programme are :

LIGH – 17 nos. of beneficiaries have been covered under this scheme during 2005-06.

MIGH – 73 persons are benefited under this scheme during 2005-06.

Grants to Housing Agencies for Infrastructure Development – Grants provided to OSHB and other Development Authorities for development of Infrastructure of different LIG & EWS housing schemes.

HRD Programme : National Institute of Habitat Management has conducted successfully five number of training programmes which include one massion training programme for construction of low cost fire proof houses and training programme on Urban Planning Development and project formulation of IDSMT Schemes.

Share Capital to ORHDC – The budgetary allocation of Rs.600.00 lakh has been provided to ORHDC towards share capital during current financial year.

Valmiki Ambedkar Malin Basti Awas Yojana (VAMBAY)

Valmiki Ambedkar Malin Basti Awas Yojana, a Centrally Sponsored Scheme, launched by Govt. of India during 2001-02 with an objective to provide

shelter to the people living below poverty line in urban areas. The funding pattern is 50:50.

The unit cost of the VAMBAY unit is Rs.40,000/-, of which Rs.20,000/- is provided by the Central Government as subsidy and balance Rs.20,000/- is provided by the State Government/ULB/Beneficiary as matching contribution. Govt. of India have sanctioned Rs.104.00 lakh till date for construction of 620 houses in 17 ULBs under this scheme. 314 dwelling units have already been completed so far and others are in progress.

The scheme has been merged with the new scheme called Integrated Housing & Slum Development Programme (IHSDP) from 2006-07.

Briefs on Integrated Housing and Slum Development Programme (IHSDP) a new Schemes.

Integrated Housing and Slum Development Programme (IHSDP), a new Scheme introduced by GOI during December,2005. The Funding pattern is 80:20 between Centre and State/ULB.

Objective of the Scheme

This Schemes aims at combining the existing two schemes VAMBAY & NSDP to have an integrated approach in ameliorating the conditions of urban slum dwellers through provision of adequate shelter and basic infrastructure facilities.

IHSDP is a reform based initiative. ULBs, which come forward to make reforms can only be eligible to avail funds under this scheme. The scheme is applicable to all cities and towns except cities/towns covered under JNNURM.

COMPONENTS

The components under the scheme includes all slum improvements / upgradation projects with new construction of houses and infrastructural facilities like water supply, sewerage, road, electricity etc.

Title of the land

For new construction of houses, the title of land should preferably be in the name of the wife or alternatively in the name of husband and wife. In exceptional cases title in the name of male beneficiaries may be permitted.

CEILING COST FOR DWELLING UNITS

The ceiling cost will be Rs.80,000/- per unit, against which beneficiaries' contribution would be @ 12% for General and @ 10% for SC/ST/BC/OBC/PH and other weaker sections.

For availing funds under this programme implementing agencies i.e ULBs have to prepare a detailed project report (DPR) including specific project components like health, education and social security. The DPRs, so prepared by the ULBs will have to be submitted to Central Sanctioning Committee (CSC) through State Nodal Agency and State Level Coordination Committee for final approval and sanction of funds.

4. Self-Employment through Kiosk Programme

The self employment through Kiosks/shopping units scheme has been launched for self employment of educated unemployed urban youth with minimum qualification of matriculation. The scheme is being implemented in all the Urban Local Bodies and some selected Development Authorities, Regional Improvement Trust and Special Planning Authorities. Under the scheme, shops of size upto 200 sq.feet area are to be allocated to the unemployed urban youth. The unit cost of the Kiosk is Rs.50,000/-, which is to be paid by the beneficiaries in lump sum or in suitable instalments as fixed by the implementing agencies. The land required for construction of Kiosk is being provided by the State Govt. to ULBs free of cost.

NON-PLAN SCHEMES

12th Finance Commission Grant

12th Finance Commission has recommended for a grant of Rs.104.00 crore to Urban Local Bodies of the State for 5 years i.e. from 2005-06 to 2009-10 @ Rs.20.80 crore per annum for solid waste management and creation of data base and maintenance of accounts through use of modern technologies and management systems. As recommended by the Commission, Rs.19.76 crore and Rs.1.04 crore has been released to different ULBs for solid waste management works and creation of data base and maintenance of accounts respectively during current financial year.

Other activities of the Department

REVENUE RECEIPTS

The target fixed in the budget for 2005-06 for collection of Water Tax is Rs.35.40 crore. Regular monitoring is being made by the Department and Chief Engineer, PH. to meet the target by the end of the financial year.

Submission of Utilisation Certificate

The U.C position against the Central Assistance received upto end of 31.12.2005 under different C.P/CSP/NP schemes has been shown in the table below:

(Rs. In lakh)

Total U.C. Pending as on 01.04.2005	Total C.A received up to 31.12.2005	Total UC submitted upto 31.12.2005	Total UC Pending as on 01.01.06	Target fixed by F.D. for submission of UC in next 3 months	Remarks
6433.29	2654.66	4039.21	5048.74	3000.00	Regular monitoring is being made to meet the target.

Achievement of ORHDC

The Orissa Rural Housing Development Corporation (ORHDC) is a Housing Finance Institution of the Government of Orissa. It is established in the year 1994. The main objective of this Corporation is to finance Housing Loan in rural areas to the people of Economically weaker Sections of the Society (EWS).

Till date ORHDC has financed Rs.355.91 crores to 1,10,807 Nos. of loanees in rural areas of EWS category.

Till now 40000 (approx) Nos. of houses have been completed.

Achievements of Orissa State Housing Board (OSHB)

The Orissa State Housing Board came in to existence with effect from 5.7.1968 by virtue of an Act of Orissa Legislative Assembly i.e. the Orissa Housing Board Act, 1968. The major objective of the Board is to provide affordable litigation free houses and commercial facilities all over the state to all categories of people. Since its inception, O.S.H.B. have constructed 29,202 houses till date all over Orissa. Some of the major schemes undertaken by O.S.H.B. in past are Toshali Plaza and Banaja Apartment, Housing Colonies at Sailashree Vihar, Kanan Vihar, Maitri Vihar, Patia, Bunduma, Aiginia at Bhubaneswar, Bidanasi housing scheme at Cuttack, Chhend housing scheme at Rourkela.

The following Housing Schemes which were taken up by Board are likely to be completed during 2005-06.

Sl. No.	Name of the Scheme	Category of house	No.of units	Project cost (Rs. In lakhs)
1	Sri Satyasai Enclave at Aiginia, Joint Venture Project Sri Satyasai	HIG - I (D) HIG - (D) HIG - III(D) MIG - I MIG - II MIG - III(D) S.I. S.II	11 20 06 24 33 12 02 08	1122.75
2.	Tahasil Apartment Block-VI, BBSR		52 nos.	499.99

ACHIEVEMENTS OF B.D.A., BHUBANESWAR

Activities of Planning Wing

- ✓ Base level analysis of existing situation and development of the city towards successful preparation of Vision-2030 document by I.I.T., Kharagpur.
- ✓ Interim Development Plan for 'East Kuakhai New City' Bhubaneswar.
- ✓ Earthquake vulnerability assessment project have been taken up in collaboration of Orissa Disaster Mitigation Authority (OSDMA).
- ✓ Adoption of Geographical Information System by digitally converting Master Plan proposals over the revenue sheets enabling BDA to issue instant land use information to public.

- ✓ Process is on to computerize the building plan approval activities for better and quicker service.
- ✓ Adoption of TATKAL SCHEME- Building plan approval within 15 working days.
- ✓ Publication of public notices for awareness regarding various do's and don't's with respect to purchase of plots, buildings and other information.

Activities of Horticulture Wing

BDA has been constantly working to green and beautify Bhubaneswar Master Plan Area. The major achievements of Horticulture wing during the year are as follows;

- ✓ Around 40885 nos of saplings have been planted at 46 locations.
- ✓ Around 29162 nos of saplings planted at 33 different institution campus like Utkal University, OUAT, WTCR, 7th Battalion, Sainik School etc.
- ✓ Colony plantation taken up at Kalinga Vihar, Pokhariput, Ananta Vihar, BJB Nagar, Lumbini Vihar, Netaji Enclave etc.
- ✓ Rajmahal to Kalpana Median development is being done with sponsorship from Paradeep Port Trust.
- ✓ Peace park at Dhauli project started with in estimated cost of Rs.58.98 lakhs as a deposit work from O.T.D.C.

Activities of Engineering Wing

- ✓ Construction of Core Housing Scheme at Ananta Vihar, Phase-II at Polhariput consisting 160 Core house have been taken up and work is nearing completion.
- ✓ Construction of Netaji Subash Enclave, a residential apartment scheme at Gadakan has been started and the work is under progress.
- ✓ Infrastructure development works at Plotted Development Scheme at Kalinga Nagar (G.A. portion) are being executed.

✓ Schemes Completed -

- i. Lumbini vihar at C.S. Pur
- ii. Barabhuj Market Complex at Khandagiri.
- iii. Plotted Development Scheme at C.S. Pur- Prachi Enclave, Phase-I.
- iv. Office space in Samanta Vihar, C.S. Pur.

Activities of Enforcement Wing

- ✓ BDA participated in joint eviction drive conducted by G.A. Deptt. & BMC, Bhubaneswar for eviction of road side encroachments and unauthorized structures on Govt. land.
- ✓ BDA has also taken up demolition programmes independently to remove the unauthorized constructions in its scheme areas as well as in other localities for benefit / convenience of the public.

Management Information System (MIS) in BDA :

- ✓ Computerisation of Enforcement case records,
- ✓ Legal case monitoring system,
- ✓ File movement monitoring system of planning Branch,
- ✓ Computerization of different housing, plotted and commercial schemes.
- ✓ Receipt of building plan applications and providing approval status through computerized single window service,
- ✓ Providing land use information to the customer,
- ✓ Recovery and reconciliation of different schemes and issue of dues notices to all the defaulters in mass scale.

BDA is going to create a computerized Customer Care System of Allotment Branch in its premises to provide single window services to the allottees and public. The work has already been initiated and the application software development work has been given to OCAC.

ACHEIVEMENTS OF C.D.A, CUTTACK

The achievements made by C.D.A., Cuttack during 2005-06 in different fields

- Construction of Commercial Complex in Old Jail Compex on joint venture basis.
- Construction of Kalyan Mandap and other facilities in sector-6, Bidanasi, Cuttack on Build Operator Transfer basis.
- Plotted Development Scheme in Sector-12 & 13 Bidanasi Cuttack is being developed as Residential / Commercial-cum-Residential plots is nearing completion.
- Construction of Peripheral market Complex at Buxibazar, Cuttack –206 nos. shop rooms have been completed.
- 90 Nos. HIG / MIG Duplex Houses in Sector-9, Badanasi, Cuttack will be constructed under joint venture basis shortly.
- Laying of R.C.C. gravity sewer line from Sector-10 to Sector-1 with RCC sump at Existing STP site in Sector-1, CDA, Bidanasi, Cuttack.
- Seven nos. of parks over 19.54 Acres one maintained and one new park over 2.65 Acres development.

ACHEIVEMENT OF B.M.C. BHUBANESWAR

BMC's geographical limit is spread over 135 sq.k.m. of area having 47 wards. Population figures stand at 6,48,032 (2001 Census) now having a population of about 8.20 lakhs.

Important achievements made by B.M.C., Bhubaneswar in various fields during 2005-06 are mentioned below :

Health & Sanitation

- ✓ Privatized of cleaning and sanitation activity in 14 Nos. of wards w.e.f. 1st May'05.
- ✓ Night cleaning of roads, streets introduced since May'05
- ✓ Door to Door collection of solid wastes started in privatized wards.
- ✓ For better lifting of garbage every ward has been provided with 2 tractors through privatization.
- ✓ In addition, BMC has purchased two excavators & two new tippers for prompt lifting of solid waste.
- ✓ Desilting of drains taken up in massive scales and in 9 wards 22,137 feet length of drains have been desilted. Now the work is on-going in rest wards.
- ✓ For combating stray dog menace in the city "People for Animal", an NGO has been assigned the task of sterilizing and immunising 1000 dogs with an estimated cost of Rs.4.5 lakh.
- ✓ Anti Malaria & Fideria measures have been strengthened.
- ✓ Birth & Death Registration has been computerized and within 24 hours of deposit of challan the certificate are being issued.

Development Works

- ✓ Old Capital area and lanes & by-lanes roads are being upgraded to C.C.Roads.
- ✓ Extensive repair, laying roads, repair of drain & providing new drain length have been done by spending Rs.18.75 crores till 15th February, 05.
- ✓ Bindusagar Lake Development Project is on going with a Project cost of Rs.6 crores having a tie-up with INTACH, PHED & Forest Department.
- ✓ Ananta Basudev Temple's Kitchen House construction has been taken with an estimated cost of Rs.28 lakhs.
- ✓ Two New Kalayan Mandaps one at Unit-VI & other at VSS Nagar have been started.

Medical Services of BMC

The Municipality Hospital is maintained by B.M.C. which is as old as the Capital City.

- Ø In modernizing process with an expenditure of Rs.33.00 lakhs medical equipments like Laparoscope, Cardiac Monitor, Hydraulic Operation Table, Semi Automatic Analyser (Pathology) have been provided this year.
- Ø An "User Committee" has been constituted for managing the Hospital income collected through user charges.

Slum Improvement

- Ø Extensive Development Work in slum areas have been taken up from NSDP & BMC's own funds. 139 VAMBAY Houses have been completed.
- Ø One Community Latrine (10 seated) has been provided in Niladri Vihar Slum by roping in the NGO-OSCARD.
- Ø One crore of Rupees have been spent for Bharatpur Rehabilitation Colony for pipe-water supply.

Street Light Management

- Ø For better management, in 12 wards street light maintenance has been privatized.
- Ø Modernizing the street light fittings have been done in Ward No.29 and 17 (near Kalinga Stadium). For few more wards tender has been floated.
- Ø From this year B.M.C. is maintaining 6 Traffic Signals.

Resource Augmentation Drive

- Ø Holding Tax/Property Tax Assessment has been given major thrust. Tax Collection squads have been constituted. Unassessed Holdings are being covered. By Feb,06 as many as 7822 new assessment and revision assessments have been made.
- Ø Consequent upon this, the demand has gone upto 12.36 crores from 6.5 crores in 2004-05.
- Ø By 15th Feb,2006 an amount of Rs.5.85 crores has been collected.
- Ø Parking slots are being privatized. To start with from Feb,01, two cycle stands have been privatized at a cost of Rs.12.00 lakh per annum.
- Ø The roadside Hoarding of Advertisement Management has been privatized for five years with an Annual consideration money of Rs.1.17 crores.
- Ø Resource from license & market has shown a 23 percent rise in comparison to 2004-05.

Proposal for 2006-07 under State Plan Schemes

The proposed State Plan outlay for 2006-07 is Rs.18568.01 lakh. The sector wise break-up of the same are:

	(Rs. In lakhs)
Urban Water Supply & Sanitation -	10328.00
Urban Development -	5889.00
Housing Scheme -	1301.00
Urban Roads -	1050.00
Urban Land Ceiling -	<u>0.01</u>
Total	18568.01

Urban Water Supply & Sanitation

- ✓ Rs.13.81 crore has been provided towards State Share for completion of all the 34 ongoing water supply schemes under Accelerated Urban Water Supply Programme.
- ✓ Rs.10.50 crore has been provided for completion of 9 ongoing RLTA water supply schemes and taking up six new schemes implemented in KBK District.
- ✓ Rs.35.00 crore has been proposed towards Grants from Twelfth Finance Commission for implementation of integrated sewerage schemes in the Capital City, Bhubaneswar during 2006-07.
- ✓ Rs.2.80 crore has been proposed for implementation of ongoing sewerage scheme for Puri.
- ✓ Four important integrated sewerage schemes in Berhampur, Sambalpur, Cuttack and BBSR have been proposed for funding through EAP (i.e.; JBIC Japan) with an outlay of Rs.1500.00 lakh during 2006-07.
- ✓ It has been proposed to take up five water supply schemes at Baripada, Berhampur, Bargarh, Choudwar & Dhenkanal.
- ✓ It is targeted to cover one lakh more urban people with the provision of pipe water supply by augmentation and execution of different water supply schemes during 2006-07.
- ✓ Similarly it is targeted to cover 0.50 lakh more urban people with the sewerage facility.

Urban Development Programme.

- ✓ A new C.S.P. Scheme namely, National Urban Renewal Mission (NURM) with the funding pattern of 80:10:10 between Govt. of India, State Govt. & implementing agencies (i.e., ULBs) has

been introduced. JNNURM, UIDSSMT and IHSDP are three different components under this scheme.

- √ Puri & Bhubaneswar are selected for implementations of Jawaharlal Nehru National Urban Renewal Mission (JNNURM) schemes, which aims at implementation of water supply and sanitation programme and Urban Infrastructure Development programme. A sum of Rs.33.75 crores including 10% State Share has been provided for 2006-07 under this CSP schemes for Bhubaneswar and Puri.
- √ Cuttack, Sambalpur, Berhampur and other ULBs will be covered under Urban Infrastructure Development Schemes in small and Medium Town (UIDSSMT). A sum of Rs.16.875 crore including 10% State Share has been proposed under UIDSSMT for implementation water supply, sanitation and urban infrastructure development schemes during 2006-07.
- √ Rs.5.625 crore including 10% State Share has been proposed for implementation of Integrated Housing and Slum Development Programmes (IHSDP) in different Urban Local Bodies of the State during 2006-07.

Urban Roads:-

Out of the proposed outlay of Rs.10.50 crore during 2006-07 under this sector, Rs.10.00 crore has been provided for land acquisition and development of roads by BDA BBSR in new developing areas BBSR. The balance Rs.0.50 is meant for road development activities in different ULBs.

Housing Programme:-

- √ Rs.10.00 crore has been proposed during 2006-07 for infrastructure development of different LIG/MIG Housing schemes implemented by OSHB/BDA and other Development Authorities.
- √ Rs.2.00 crore has been proposed for Share Capital grant to ORHDC.

Proposal for 2006-07 under Non Plan Schemes

The proposals for 2006-07 under major Non-plan Schemes are detailed below: -

(Rs. In crore)	
Maintenance & repair of Residential building	18.16
Non Residential building	14.10
Water Supply (Maintenance)	80.00
Sewerage	3.00
Non-LFS (Pension)	3.00
Stamp Duty	3.00
Octroi Grant	142.86
12 th Finance Commission Grant for Road Development in different ULBs	18.75
12 th Finance Commission Grant for Solid Waste Management in different ULBs	20.80
Road Maintenance Grant (Normal)	15.00

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