

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

DEMAND NO.	SERVICE TO WHICH DEMAND RELATES	A M O U N T		MOVED BY
		VOTED	CHARGED	
(1)	(2)	(3)	(4)	(5)
01	HOME DEPARTMENT			Sri Naveen Patnaik
	2014-ADMINISTRATION OF JUSTICE	25,01,71	10,28,97	
	2015-ELECTIONS	5,94,26	..	
	2052-SECRETARIAT-GENERAL SERVICES	14,03,62	..	
	2055-POLICE	394,33,07	7,33	
	2056-JAILS	28,52,60	..	
	2070-OTHER ADMINISTRATIVE SERVICES	40,83,61	1	
	2075-MISCELLANEOUS GENERAL SERVICES	77	..	
	2235-SOCIAL SECURITY AND WELFARE	2,05,41	..	
	4055-CAPITAL OUTLAY ON POLICE	38,05,22	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	18,93,40	..	
	4216-CAPITAL OUTLAY ON HOUSING	5,60,93	..	
	<b>TOTAL</b>	<b>573,34,60</b>	<b>10,36,31</b>	
02	GENERAL ADMINISTRATION DEPARTMENT			Sri Naveen Patnaik
	2014-ADMINISTRATION OF JUSTICE	1,40,19	..	
	2051-PUBLIC SERVICE COMMISSION	..	2,71,00	
	2052-SECRETARIAT-GENERAL SERVICES	8,29,14	..	
	2070-OTHER ADMINISTRATIVE SERVICES	11,50,90	..	
	2075-MISCELLANEOUS GENERAL SERVICES	42,00	..	
	2216-HOUSING	81,84	..	
	2217-URBAN DEVELOPMENT	15,04	..	
	3053-CIVIL AVIATION	1,36,38	..	
	4216-CAPITAL OUTLAY ON HOUSING	3	..	
	5053-CAPITAL OUTLAY ON CIVIL AVIATION	64,30	..	

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
	6216-LOANS FOR HOUSING	5,00,03	..	
	<b>TOTAL</b>	<b>29,59,85</b>	<b>2,71,00</b>	
03	REVENUE DEPARTMENT			Sri Manmohan Samal
	2029-LAND REVENUE	119,99,25	..	
	2030-STAMPS AND	15,61,60	..	

	REGISTRATION		
	2052-SECRETARIAT-GENERAL SERVICES	11,39,33	1
	2053-DISTRICT ADMINISTRATION	42,67,79	..
	2075-MISCELLANEOUS GENERAL SERVICES	8,00	..
	2235-SOCIAL SECURITY AND WELFARE	6,01	..
	2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	754,37,00	..
	2250-OTHER SOCIAL SERVICES	15	..
	2401-CROP HUSBANDRY	23,96	..
	2506-LAND REFORMS	34,29,92	..
	5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	20,00	..
	<b>TOTAL</b>	<b>978,93,01</b>	<b>1</b>

04

	LAW DEPARTMENT		
	2014-ADMINISTRATION OF JUSTICE	32,86,21	..
	2052-SECRETARIAT-GENERAL SERVICES	2,72,04	..
	2235-SOCIAL SECURITY AND WELFARE	1,32,05	..
	2250-OTHER SOCIAL SERVICES	5,65,05	..
	4216-CAPITAL OUTLAY ON HOUSING	43,37	..
	<b>TOTAL</b>	<b>42,98,72</b>	<b>..</b>

Sri Biswabhusan Harichandan

05

	FINANCE DEPARTMENT		
	2040-TAXES ON SALES, TRADE ETC.	25,98,95	..
	2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1	..
	2047-OTHER FISCAL SERVICES	2,76,84	..

Sri Prafulla Chandra Ghadai

PAGE NO : 3

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
	2052-SECRETARIAT-GENERAL SERVICES	30,63,95	..	
	2054-TREASURY AND ACCOUNTS ADMINISTRATION	25,68,07	..	
	2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1778,23,89	61	
	2075-MISCELLANEOUS GENERAL SERVICES	10,00,00	90,00,00	
	2235-SOCIAL SECURITY AND WELFARE	4,35,10	..	
	2250-OTHER SOCIAL SERVICES	50,00	..	
	3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANCHAYATI RAJ INSTN.	50,50	..	
	5465-INVESTMENTS IN GENERAL FINANCIAL & TRADING INSTITUTIONS	1,00,00	..	
	7610-LOANS TO GOVERNMENT SERVANTS, ETC.	27,57,00	..	
	7615-MISCELLANEOUS LOANS	60,00,00	..	

	TOTAL	1967,24,31	90,00,61	
06	COMMERCE DEPARTMENT			Sri Jayanarayan Mishra
	2052-SECRETARIAT-GENERAL SERVICES	1,13,19	..	
	2058-STATIONERY AND PRINTING	21,19,64	30	
	2070-OTHER ADMINISTRATIVE SERVICES	35,01	..	
	2203-TECHNICAL EDUCATION	13,13	..	
	2230-LABOUR AND EMPLOYMENT	12,11	..	
	3051-PORTS AND LIGHT HOUSES	69,42	..	
	3056-INLAND WATER TRANSPORT	1,38,93	..	
	5051-CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	50,00	..	
	5056-CAPITAL OUTLAY ON INLAND & WATER TRANSPORT	1,44,16	..	
	TOTAL	26,95,59	30	
07	WORKS DEPARTMENT			Sri Ananga Udaya Singh Deo
	2052-SECRETARIAT-GENERAL SERVICES	2,40,22	..	

PAGE NO : 4

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
	2059-PUBLIC WORKS	78,66,62	5,00	
	2216-HOUSING	45,10,65	86,35	
	2230-LABOUR AND EMPLOYMENT	47,72	..	
	3053-CIVIL AVIATION	10,50	..	
	3054-ROADS AND BRIDGES	144,32,00	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	11,88,73	..	
	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	63,02	..	
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	4,50,00	..	
	4216-CAPITAL OUTLAY ON HOUSING	4,87,16	..	
	4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	70,01	40,00	
	5053-CAPITAL OUTLAY ON CIVIL AVIATION	5,00	..	
	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	180,36,14	10,00	
	5452-CAPITAL OUTLAY ON TOURISM	1	..	
	TOTAL	474,07,78	1,41,35	
08	LEGISLATIVE ASSEMBLY			Sri Padmanabha Behera
	2011-PARLIAMENT/STATE/ UNION TERRITORY LEGISLATURES	9,93,75	15,70	
	2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65,00	..	
	TOTAL	10,58,75	15,70	
09	FOOD SUPPLIES AND CONSUMER WELFARE DEPARTMENT			Sri Manmohan Samal

2408-FOOD STORAGE AND WAREHOUSING	54,37,34	..	
2435-OTHER AGRICULTURAL PROGRAMMES	63,18	..	
3451-SECRETARIAT ECONOMIC SERVICES	1,63,99	..	
3456-CIVIL SUPPLIES	1,61,22	..	
3475-OTHER GENERAL ECONOMIC SERVICES	3,00,43	..	
4408-CAPITAL OUTLAY ON FOOD, STORAGE AND	42	..	

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
	WAREHOUSING			
	TOTAL	61,26,58	..	
10	SCHOOL & MASS EDUCATION DEPARTMENT			Sri Nagendra Kumar Pradhan
	2202-GENERAL EDUCATION	1834,25,67	2,50	
	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	5	..	
	2230-LABOUR AND EMPLOYMENT	1,50	..	
	2235-SOCIAL SECURITY AND WELFARE	2,44,53	..	
	2251-SECRETARIAT-SOCIAL SERVICES	4,57,31	..	
	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	1,01	..	
	TOTAL	1841,30,07	2,50	
11	ST&SC DEVP DEPT. AND MINORITIES & BACKWARD CLASSES DEVP DEPT			Sri Kalindi Behera
	2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OBC.	357,99,00	..	
	2251-SECRETARIAT-SOCIAL SERVICES	3,09,91	..	
	4225-CAPITAL OUTLAY ON WELFARE OF SC, ST AND OBCS	5,40,65	..	
	TOTAL	366,49,56	..	
12	HEALTH AND FAMILY WELFARE DEPARTMENT			Sri Bijayshree Routray
	2210-MEDICAL AND PUBLIC HEALTH	567,52,46	1,50	
	2211-FAMILY WELFARE	114,96,79	..	
	2251-SECRETARIAT-SOCIAL SERVICES	6,23,31	..	
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	34,22,01	..	
	4216-CAPITAL OUTLAY ON HOUSING	21,20,45	..	
	TOTAL	744,15,02	1,50	

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06

(1)	(2)	(3)	(4)	(5)
13	HOUSING & URBAN DEVELOPMENT DEPARTMENT			Sri Kanak Vardhan Singh Deo
	2015-ELECTIONS	25,00	..	
	2059-PUBLIC WORKS	15,87,00	..	
	2215-WATER SUPPLY AND SANITATION	127,78,92	8,00	
	2216-HOUSING	15,96,00	65,00	
	2217-URBAN DEVELOPMENT	65,30,72	..	
	2230-LABOUR AND EMPLOYMENT	6,00	..	
	2235-SOCIAL SECURITY AND WELFARE	5,01	..	
	2251-SECRETARIAT-SOCIAL SERVICES	2,09,71	..	
	3475-OTHER GENERAL ECONOMIC SERVICES	1	..	
	3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANC- HAYATI RAJ INSTN.	131,35,50	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	1,06,08	..	
	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	2	..	
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	3,06	..	
	4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	49,27,00	..	
	4216-CAPITAL OUTLAY ON HOUSING	6,78,48	..	
	4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	2,00,00	..	
	6216-LOANS FOR HOUSING	1,70,00	..	
	6217-LOANS FOR URBAN DEVELOPMENT	7,31,50	..	
	TOTAL	426,90,01	73,00	
14	LABOUR AND EMPLOYMENT DEPARTMENT			Sri Pradipta Kumar Naik
	2210-MEDICAL AND PUBLIC HEALTH	12,04,19	..	
	2230-LABOUR AND EMPLOYMENT	12,69,44	..	

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

PAGE NO : 7

(1)	(2)	(3)	(4)	(5)
	2235-SOCIAL SECURITY AND WELFARE	1	..	
	2251-SECRETARIAT-SOCIAL SERVICES	1,17,06	..	
	TOTAL	25,90,70	..	
15	SPORTS & YOUTH SERVICES DEPARTMENT			Sri Debasis Nayak
	2202-GENERAL EDUCATION	2,03	..	
	2204-SPORTS AND	5,62,07	..	

	YOUTH SERVICES		
	2235-SOCIAL SECURITY AND WELFARE	8,00	..
	2251-SECRETARIAT-SOCIAL SERVICES	32,02	..
	TOTAL	6,04,12	..

16	PLANNING AND CO-ORDINATION DEPARTMENT			Sri Naveen Patnaik
	2235-SOCIAL SECURITY AND WELFARE	62	..	
	2401-CROP HUSBANDRY	12,73,52	..	
	3451-SECRETARIAT ECONOMIC SERVICES	289,69,04	..	
	3454-CENSUS SURVEYS AND STATISTICS	7,10,14	..	
	TOTAL	309,53,32	..	

17	PANCHAYATI RAJ DEPARTMENT			Dr. Damodar Rout
	2015-ELECTIONS	75,40	..	
	2230-LABOUR AND EMPLOYMENT	1,00	..	
	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	60,00,67	..	
	2505-RURAL EMPLOYMENT	180,44,45	..	
	2515-OTHER RURAL DEVELOPMENT PROGRAMMES	165,96,75	1	
	3451-SECRETARIAT ECONOMIC SERVICES	4,59,70	..	
	3604-COMPENS. & ASSIG. TO LOCAL BODIES & PANCHAYATI RAJ INSTN.	16,27,00	..	

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
	TOTAL	428,04,97	1	
18	PUBLIC GRIEVANCES & PENSION ADMINISTRATI --ON DEPARTMENT			Sri Samir Dey
	2052-SECRETARIAT-GENERAL SERVICES	40,83	..	
	2070-OTHER ADMINISTRATIVE SERVICES	31,79	..	
	TOTAL	72,62	..	
19	INDUSTRIES DEPARTMENT			Sri Biswabhusan Harichandan
	2203-TECHNICAL EDUCATION	23,35,59	..	
	2230-LABOUR AND EMPLOYMENT	8,95,98	..	
	2250-OTHER SOCIAL SERVICES	6,00	..	
	2851-VILLAGE AND SMALL INDUSTRIES	32,47,76	..	
	2852-INDUSTRIES	49,04	..	
	2875-OTHER INDUSTRIES	10,22	..	
	2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS	64,47	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,83,87	..	

3453-FOREIGN TRADE AND EXPORT PROMOTION	2,36,44	..
4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	11,53	..
6851-LOANS FOR VILLAGE & SMALL INDUSTRIES	2,50	..
6885-OTHER LOANS TO INDUSTRIES AND MINERALS	3	..
<b>TOTAL</b>	<b>70,43,43</b>	<b>..</b>

20

<b>WATER RESOURCES DEPARTMENT</b>		
2070-OTHER ADMINISTRATIVE SERVICES	32,29	..
2230-LABOUR AND EMPLOYMENT	20,74	..
2700-MAJOR IRRIGATION	89,90,80	14,17

Sri Naveen Patnaik

PAGE NO : 9

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
	2701-MEDIUM IRRIGATION	11,62,03	..	
	2702-MINOR IRRIGATION	62,70,01	..	
	2705-COMMAND AREA DEVELOPMENT	9,47,34	..	
	2711-FLOOD CONTROL AND DRAINAGE	32,92,00	10,00	
	2801-POWER	3,20,46	..	
	3056-INLAND WATER TRANSPORT	10,03	..	
	3451-SECRETARIAT ECONOMIC SERVICES	4,85,86	..	
	4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	212,05,62	1,35,13	
	4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	67,27,20	1,29	
	4702-CAPITAL OUTLAY ON MINOR IRRIGATION	41,85,01	10,16	
	4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	14,85,84	..	
	<b>TOTAL</b>	<b>551,35,23</b>	<b>1,70,75</b>	
21	<b>TRANSPORT DEPARTMENT</b>			<b>Sri Jayanarayan Mishra</b>
	2041-TAXES ON VEHICLES	9,26,37	2,50	
	2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	36,40	..	
	2070-OTHER ADMINISTRATIVE SERVICES	1,00,92	..	
	2235-SOCIAL SECURITY AND WELFARE	11,81	..	
	3055-ROAD TRANSPORT	1,60,10	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,24,61	..	
	<b>TOTAL</b>	<b>13,60,21</b>	<b>2,50</b>	
22	<b>FOREST AND ENVIRONMENT DEPARTMENT</b>			<b>Sri Naveen Patnaik</b>
	2406-FORESTRY AND WILD LIFE	109,46,11	..	
	2415-AGRICULTURAL RESEARCH AND EDUCATION	7,00	..	
	3435-ECOLOGY AND	8,92,59	..	

ENVIRONMENT			
3451-SECRETARIAT	2,30,64	..	
ECONOMIC SERVICES			

PAGE NO : 10

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
	4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	115,89,82	..	
	TOTAL	236,66,16	..	
23	AGRICULTURE DEPARTMENT			Sri Surendra Nath Naik
	2401-CROP HUSBANDRY	242,08,86	1,26	
	2402-SOIL AND WATER CONSERVATION	76,31,37	..	
	2415-AGRICULTURAL RESEARCH AND EDUCATION	22,14,86	..	
	2435-OTHER AGRICULTURAL PROGRAMMES	1,36,49	..	
	2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	2,55,77	..	
	3451-SECRETARIAT ECONOMIC SERVICES	4,63,00	..	
	4401-CAPITAL OUTLAY ON CROP HUSBANDRY	2	..	
	4416-INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS	1	..	
	6425-LOANS FOR CO-OPERATION	40	..	
	TOTAL	349,10,78	1,26	
24	STEEL AND MINES DEPARTMENT			Sri Padmanabha Behera
	2853-NON-FERROUS MINING & METALLURGICAL INDUSTRIES	12,91,19	..	
	3451-SECRETARIAT ECONOMIC SERVICES	97,92	..	
	4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES	10,01	..	
	TOTAL	13,99,12	..	
25	INFORMATION AND PUBLIC RELATION DEPARTMENT			Sri Debasis Nayak
	2220-INFORMATION AND PUBLICITY	10,03,87	..	
	2250-OTHER SOCIAL SERVICES	29,12	..	

PAGE NO : 11

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
	2251-SECRETARIAT-SOCIAL SERVICES	1,57,88	..	

	TOTAL	11,90,87	..	
26	EXCISE DEPARTMENT			Sri Kalindi Behera
	2039-STATE EXCISE	13,65,25	..	
	2052-SECRETARIAT-GENERAL SERVICES	66,81	..	
	2070-OTHER ADMINISTRATIVE SERVICES	69	..	
	TOTAL	14,32,75	..	
27	SCIENCE & TECHNOLOGY DEPARTMENT			Sri Rabi Narayan Nanda
	2251-SECRETARIAT-SOCIAL SERVICES	76,74	..	
	2810-NON-CONVENTIONAL SOURCES OF ENERGY	92,80	..	
	3425-OTHER SCIENTIFIC RESEARCH	6,88,20	..	
	TOTAL	8,57,74	..	
28	RURAL DEVELOPMENT DEPARTMENT			Sri Biswabhusan Harichandan
	2059-PUBLIC WORKS	27,38,40	..	
	2215-WATER SUPPLY AND SANITATION	148,56,29	5,00	
	2216-HOUSING	13,22,00	..	
	2230-LABOUR AND EMPLOYMENT	15,83	..	
	3054-ROADS AND BRIDGES	82,27,00	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,50,71	..	
	4059-CAPITAL OUTLAY ON PUBLIC WORKS	81,58	..	
	4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	2,84,99	..	
	4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	23,27,88	..	
	4216-CAPITAL OUTLAY ON HOUSING	49,25	..	
	5054-CAPITAL OUTLAY ON ROADS & BRIDGES	53,08,00	10,00	
	5452-CAPITAL OUTLAY ON TOURISM	1	..	

PAGE NO : 12

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
	TOTAL	353,61,94	15,00	
29	PARLIAMENTARY AFFAIRS DEPARTMENT			Sri Padmanabha Behera
	2012-GOVERNOR	..	2,43,02	
	2013-COUNCIL OF MINISTERS	2,42,15	..	
	2052-SECRETARIAT-GENERAL SERVICES	4,62,46	..	
	TOTAL	7,04,61	2,43,02	
30	DEPARTMENT OF ENERGY			Sri Surjya Narayan Patro
	2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1,30,72	..	
	2801-POWER	36,35,87	1,74,08	
	3451-SECRETARIAT ECONOMIC SERVICES	1,32,85	..	

	6801-LOANS FOR POWER PROJECTS	30,13,00	..
	<b>TOTAL</b>	<b>69,12,44</b>	<b>1,74,08</b>
31	TEXTILE AND HANDLOOM DEPARTMENT		
	2851-VILLAGE AND SMALL INDUSTRIES	48,21,36	..
	3451-SECRETARIAT ECONOMIC SERVICES	57,03	..
	4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES	1	..
	<b>TOTAL</b>	<b>48,78,40</b>	<b>..</b>
32	TOURISM & CULTURE DEPARTMENT		
	2202-GENERAL EDUCATION	41	..
	2205-ART AND CULTURE	10,45,78	..
	2235-SOCIAL SECURITY AND WELFARE	60,00	..
	2251-SECRETARIAT-SOCIAL SERVICES	38,80	..
	3451-SECRETARIAT ECONOMIC SERVICES	60,91	..
	3452-TOURISM	5,56,46	..
	5452-CAPITAL OUTLAY ON TOURISM	6,72,64	..
	<b>TOTAL</b>	<b>24,35,00</b>	<b>..</b>

Sri Golak Bihari Naik

Sri Surjya Narayan Patro

PAGE NO : 13

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
33	FISHERIES AND ANIMAL RESOURCES DEVELOPMENT DEPARTMENT			Sri Golak Bihari Naik
	2403-ANIMAL HUSBANDRY	84,56,33	..	
	2404-DAIRY DEVELOPMENT	10,52,56	..	
	2405-FISHERIES	22,38,31	..	
	2415-AGRICULTURAL RESEARCH AND EDUCATION	83,20	..	
	3451-SECRETARIAT ECONOMIC SERVICES	2,21,38	..	
	4405-CAPITAL OUTLAY ON FISHERIES	3,89,76	..	
	6405-LOANS FOR FISHERIES	1	..	
	<b>TOTAL</b>	<b>124,41,55</b>	<b>..</b>	
34	CO-OPERATION DEPARTMENT			Smt. Surama Padhy
	2401-CROP HUSBANDRY	1,00,00	..	
	2408-FOOD STORAGE AND WAREHOUSING	70	..	
	2425-CO-OPERATION	34,26,57	..	
	2435-OTHER AGRICULTURAL PROGRAMMES	1,92,19	..	
	3451-SECRETARIAT ECONOMIC SERVICES	2,17,39	..	
	4425-CAPITAL OUTLAY ON CO-OPERATION	7,10,02	..	
	6425-LOANS FOR CO-OPERATION	4,01,57	..	
	6435-LOANS FOR AGRICULTURAL PROGRAMMES	88,00	..	

	TOTAL	51,36,44	..	
35	DEPARTMENT OF PUBLIC ENTERPRISES			Sri Kanak Vardhan Singh Deo
	2235-SOCIAL SECURITY AND WELFARE	70,00,00	..	
	3451-SECRETARIAT ECONOMIC SERVICES	70,87	..	
	TOTAL	70,70,87	..	
36	WOMEN AND CHILD DEVELOPMENT DEPARTMENT			Smt. Pramila Mallik

PAGE NO : 14

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
	2235-SOCIAL SECURITY AND WELFARE	331,86,95	50	
	2236-NUTRITION	160,41,20	..	
	3451-SECRETARIAT ECONOMIC SERVICES	1,57,09	..	
	TOTAL	493,85,24	50	
37	INFORMATION TECHNOLOGY DEPARTMENT			Sri Surjya Narayan Patro
	2251-SECRETARIAT-SOCIAL SERVICES	21,69	..	
	2852-INDUSTRIES	19,23,00	..	
	3425-OTHER SCIENTIFIC RESEARCH	1,30,47	..	
	TOTAL	20,75,16	..	
38	HIGHER EDUCATION DEPARTMENT			Sri Samir Dey
	2202-GENERAL EDUCATION	297,56,80	1,00	
	2204-SPORTS AND YOUTH SERVICES	6,33,35	..	
	2251-SECRETARIAT-SOCIAL SERVICES	3,52,58	..	
	4202-CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	2	..	
	6202-LOANS FOR EDUCATION, SPORTS, ART & CULTURE	1,20,00	..	
	TOTAL	308,62,75	1,00	
	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT			
	2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	..	270,07,24	
	INTEREST PAYMENT			
	2049-INTEREST PAYMENTS INTERNAL DEBT OF THE STATE GOVERNMENT	..	3715,08,00	
	6003-INTERNAL DEBT OF THE STATE GOVERNMENT	..	2469,30,00	
	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			

SCHEDULE OF ESTIMATED EXPENDITURE FOR THE YEAR 2005-06  
2005-06

(1)	(2)	(3)	(4)	(5)
	6004-LOANS & ADVANCES FROM THE CENTRAL GOVT.	..	1290,05,00	
	GRAND TOTAL	11156,70,27	7856,00,64	