

Manual – 11

Sl No	Head of account	B.P 2006-07 (Net Grant)	Expenditure 2006-07	Budget Provision 2007-08	Expenditure 2007-08
1	2	3	4	5	6
1	2220-Information & Publicity – Non-Plan				
i)	01-Films-105-Prod. Of Films- 3300160-Purchase of Oriya Films	229000	229000	274000	260877
ii)	60-Others-001-Direction & Administration-0005860- Headquarters organization	50754000	50436484	67017000	65630937
iii)	003-Research & Training in Mass Communication-0010770-R & R Div.	173000	166729	252000	242703
iv)	102-Information Centres-0012310- State Information Centre	9883000	100001326	118760000	10840254
v)	103-Press Information Services- 0000000	422000	420336	507000	476185
vi)	106-Field Publicity-0003050-District Organisation	40605000	39428048	46768000	44999416
vii)	106-Field Publicity-0013490- Television Extension	2371000	2250846	2825000	2645631
viii)	106-Field Publicity-0900040-AVP	114000	111000	137000	127917
ix)	106-Field Publicity-0900060-C.V.S	1038000	1022417	458000	445736
	Total 106-Field Publicity	441280000	42812311	50188000	48218700
x)	109-Photo Services	320000	317586	394000	366947
xi)	110-Publications	765000	762265	1020000	966345
	Total-60-Others	106445000	104917037	131254000	126742071
	Total-2220-Information & Publicity- Non-Plan	106674000	105146037	131528000	127002948
2	2220-Information & Publicity-State Plan-state Sector-60-Others	1771000	1762894	5230000	1426172
i)	01-105-Films				
ii)	101-Advertising & Visual Publicity- 0000000	18575000	18487912	8000000	7586965
iii)	106-Field Publicity-0009220-Others Schemes	7641000	7624458	10693000	10191801
iv)	106-Field Publicity-0900120-Publicity	6969000	6764447	2702000	2699978
	Total-106-Field Publicity-State Plan- State Sector	14610000	14388905	13395000	12891779
v)	107-Song & Drama Services- 00000000	1100000	1026694	2057000	2033450
	Total-2220-60-Others-state Plan-state Sector	360560000	35666405	28682000	376180
3.	2250-Other Social Services-Non-Plan- 00-800-Other Expenditure-11001000- Special Celebration-1100090- Participation in National Events and Special Celebration	211000	204000	211000	207800

4	2250-Other Social Services-state Plan-State sector-00-800-Other Expenditure-1100100-special Celebration-1100090-Participation in National Events and Special Celebration	4575000	4550336	9286000	9161816
5.	2251-Secretariat-Social Services-Non-Plan-00-090-secretariat-0006610-Information & Public Relations Department	17222000	17151000	19989000	19147399
6	2251-secretariat Social Services-State Plan-State sector-00-090-Secretariat-1833-Orissa Information Commission-Establishment	20000000	19781725	26915000	26428985
	103-Press Information Services			125000	124030