

Manual 11

The budget allocated to each agency

[Section 4 (1) (b) (xi)]

Non-Plan budget for the year 2009-10 (Rs. in TRs.)

Major Head	Activities to be performed	Sanctioned budget	Budget estimate	Revised estimate (proposal sent to F.D)	Expenditure for the last year (2004-2005)
1	2	3	4	5	6
Demand No.14 2210-Medical & Public health-01-Urban health services-allopathy-102-ESI Scheme	i. 0618 Hqtrs.Orgn.	11508	11508	-	-
	ii. 0648- Hospitals.	93353	93353	-	-
	iii 0303-Dispensaries.	145410	145410	-	-
2230-L&E., 01-Labour-001-Direction & Administration	i. 0618- Hqtrs. Orgn.	29686	29686	-	-
	ii. 0308-Dist. Estt.	83363	83363	-	-
	iii 103- General Labour Welfare	9436	9436	-	-
	iv 277- Education 1236-Refreshment Course of L.Os	1	1	-	-
2230- L&E., 102-Working condition & safety. F & B	i. 0618- Hqtrs. Orgn.	14063	14063	-	-
	ii. 0308-Dist. Estt.	17802	17802	-	-
	iii 1241-SEC	1110	1110	-	-
	iv 1242-SM	996	996	-	-
2230- L&E., 02-Employment Service	i. 0618- Hqtrs. Orgn.	13038	13038	-	-
	ii. 004-Research, Survey & Statistics-0367-EMI-	8763	8763	-	-
	iii 0308- Dist. Estt.	76288	76288	-	-
	iv 800-OE-1544-VG	7988	7988	-	-
	v. 2235-S.C. Welfare-0036- Allowances for Unemployment Youths/ Ladies	1	1	-	-
2230- L&E., 0702-POIT, Bhubaneswar	0702- Adjudication of disputes.	12536	12536	-	-
2230- L&E., 0703-POIT, Rourkela	0703- Adjudication of disputes.	3541	3541	-	-
2251-Sectt. Social Services 090-Secretariat-0794-L&E., Department	0794- L & E- 01003-Salaries etc.	27178	27178	-	-
Total:-		556061	556061		

Plan Budget for the year, 2009-10

	1	2		3	4	
1	Demand No. 14	(i)	0618-Hqrs. Orginasation	16	16	
	2210-Medical & Public Health-01- Urban Health Services- Allopathy - 102 - ESI Scheme.	(ii)	0648-Hospitals	219	219	
		(iii)	0303-Dispensaries	3085	3085	
2	2230-L&E-001-D&A	(i)	0618-Hqrs. Origanisation	500	500	
		(ii)	277-Education-1236-Refresher course	300	300	
		(iii)	1355-State Labour Institute	500	500	
		(iv)	789-ACP-1971-Child Labour	100	100	
		(v)	800-OE-Child Labour	1265	1265	
		(vi)	2008-Implementation of Buildings (RE&C)	1420	1420	
		<u>District Sector</u>				
		(i)	2244-Migrated Labour 2242-RSBY (SS for CSP).	500 61340	500 61340	
		(ii)	789-SCP for SC	16530	16530	
		(iii)	796-TASP	22130	22130	
		<u>C.S.P.</u>				
		<u>District Sector</u>				
		(i)	2242-RSBY	184020	184020	
		(ii)	789-SCP RSBY 2242-SCP RSBY	49590	49590	
		(iii)	796-TASP RSBY	66390	66390	
		3	2230-L&E-102-Working condition and safety	(i)	0618-Hqrs. Organisation	200
4	2230-L&E 02- Employment Service 4059- Buildings 2230-Central Plan	(i)	796-TASP 1544-Vocational Guadiance	156	156	
		(ii)	800-OE- Vocational Guadiance	596	596	
		(iii)	2412-Buildings	1	1	
		(iv)	CP-Beedi Workers Welfare	26900	26900	
TOTAL				435758	435758	