

**PROPOSED OUTLAY FOR EAPs
FOR THE ANNUAL PLAN 2005-06**

(Rs. in lakh)

Sl. No.	Name of the Project / Department	Donor Agency	Outlay for 2005-06			Remarks
			External Assistance	Local Cost	Total	
1	2	3	4	5	6	7
(A) ON-GOING PROJECTS						
I Health & F.W.						
	1.Orissa Health System Development Pjt	WORLD BANK	11160.00	840.00	12000.00	
Total - H&FW			11160.00	840.00	12000.00	
II REVENUE						
	2. Orissa Post cyclone Reconstruction of Primary schools, .	DFID	9000.00	0.00	9000.00	
	3. Orissa Multi-purpose cyclone shelter programme Phase -II	KFW,GERMANY/ GERMAN REDCROSS	470.00	0.00	470.00	
Total - Revenue			9470.00	0.00	9470.00	
III ST&SC DEVT						
	4. Orissa Tribal Empowerment and Livelihood Programme.	IFAD/WFP/ DFID	5420.00	602.00	6022.00	
Total- ST & SC			5420.00	602.00	6022.00	
IV WATER RESOURCES						
	5. Rengali Irrigation Project, Phase-II (Phase-I, Tranche-II)	JBIC,JAPAN.	5605.00	295.00	5900.00	
	6. National Hydrology Project Phase -II	WORLD BANK	457.20	50.80	508.00	
	7. Orissa Minor Irrigation Project	EC	100.00	0.00	100.00	
Total - Water Resources			6162.20	345.80	6508.00	
Sub-Total (A)			32212.20	1787.80	34000.00	
(B) PROJECTS IN PIPELINE						
I FOREST & ENVIRONMENT						
	1. Orissa Forestry Sector Development Project, .	JBIC, JAPAN	228.00	12.00	240.00	
Total-Forest & Environment			228.00	12.00	240.00	
II HOUSING & URBAN DEVELOPMENT						
	2.Integrated Sewerage System for Berhampur Town	WB/JBIC	24.70	1.30	26.00	
	3.Sewerage system for Greater Sambalpur Area.	WB/JBIC	37.05	1.95	39.00	
	4.Integrated Sewerage system for capital City ,Bhubaneswar.	WB/JBIC	65.55	3.45	69.00	
	5.Integrated Sanitation Project for Cuttack City	WB/JBIC	49.40	2.60	52.00	
Total-H & UD			176.70	9.30	186.00	
III R.D						
	6.Improvement of Road and Construction of Bridges under R.W organisation in Orissa	WORLD BANK	181.45	9.55	191.00	
Total -R.D			181.45	9.55	191.00	
IV REVENUE						
	7.Strengthening Land Administration (Upgradation and Hitech survey Settlem-	DFID	0.95	0.05	1.00	

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1	2	3	4	5	6	7
	ent Operation)					
	8.National Cyclone Risk Mitigation (NCRM)	WORLD BANK	0.95	0.05	1.00	
Total -Revenue			1.90	0.10	2.00	

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			External Assistance	Local Cost	Total	
1	2	3	4	5	6	7

V WATER RESOURCES

9. Mahanadi Basin Development Plan	WORLD BANK	95.00	5.00	100.00
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Total - Water Resources		95.00	5.00	100.00
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VI WORKS

10. Orissa State Road Project, .	JBIC,JAPAN	171.95	9.05	181.00
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11. Orissa Road Project, .	WORLD BANK	95.00	5.00	100.00
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Total-Works		266.95	14.05	281.00
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Sub-Total (B)		950.00	50.00	1000.00
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GRAND TOTAL (A + B)		33162.20	1837.80	35000.00
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