

THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE; BUDGETARY PROVISION
(Up to 31.01.2008)

(Rs. In TRS)**(Non plan)**

Deptt/ Agencies	Head of Account	2007-08	
		Provision	Expenditure
Steel & Mines Deptt. (Secretariat)	24-3451-Secretariat Economic services	1,69,36	90,34
Directorate of Mines	24-2853-Non-Ferrous Mining & Metallurgical Industries	9,04,21	6,51,61
Directorate of Geology	24-2853-Non-Ferrous Mining & Metallurgical Industries	9,69,55	5,60,85
Plan			
Establishment of Steel Plant in Orissa at Gopalpur	24-4852-Capital Outlay on Iron and Steel Industry	26,41	14,76
Duburi area land acquisition, Reclamation and settlement		2,17	1,11
Monitoring of work at head quarters relating to steel plant		205	52