

**DIRECTORATE OF TEXTILES  
ORISSA, BHUBANESWAR**

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Letter No. 9178 /Tex, Dated Bhubaneswar the 1<sup>st</sup> June '2010  
HI-III - IHDS-31/07

**To**

**The Development Commissioner (Handlooms)  
Govt. of India, Ministry of Textiles,  
Udyog Bhawan, New-Delhi.**

**Sub: Submission of Physical & Financial Progress in respect of  
Cluster under IHDS.**

**Sir,**

With reference to the subject cited above, I am to submit herewith the Physical & Financial Progress as on 30.04.2010 in respect of 14 clusters implemented by Govt. of Orissa & 7 clusters implemented by "SADHAC" sanctioned in Phase-II, III & IV during the year 2007-08 & 2008-09 under Integrated Handloom Development Scheme (IHDS) as per format supplied for favour of your kind information & necessary action.

**Yours faithfully,**

Sd/-  
**Director of Textiles & Handloom  
Orissa**

Memo No 9179 /Tex. Dated, BBSR 1<sup>st</sup> June'2010

Copy along with soft copy of the achievements of individual cluster (total-23) forwarded to the AFA-cum-Under Secretary, Textiles & Handloom Department. It is requested to update the corresponding pages in the official website of the T.H. Department.

Sd/-  
**Director of Textiles & Handloom  
Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Berhampur**

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur, (Govt. of Orissa)

**Phase – II**

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As On 30.04.2010**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     |   | -                      |              | -                      |
| 2.       | Formation of Consortium                              |                                     | 1   | 0.50                   | 1            | 0.50                   |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      |              | -                      |
|          |  | Engagement of Designers             | 1   | 2.00                   | 1            | 2.00                   |
| 5        | CFC / Dye House                                      |                                     | -   | -                      |              | -                      |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      |              | -                      |
|          |  | Exhibitions/fairs                   | 1   | 1.50                   | 3            | 1.50                   |
|          |  | Buyer-Seller Meets                  |   | 0.50                   |              | 0.50                   |
|          |  | Market Survey /Intelligence         |   | 0.75                   |              | 0.75                   |
|          |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 1.00                   |
|          |  | Development and hosting of website  | -   | -                      |              | -                      |

|    |                           |                     |    |              |    |              |
|----|---------------------------|---------------------|----|--------------|----|--------------|
| 7  | Basic inputs :            | Margin Money        | 14 | 0.60         | 14 | 0.60         |
|    |                           | New Looms           | -  | -            |    |              |
|    |                           | Dobby               | -  | -            |    | -            |
|    |                           | Jacquard            | -  | -            |    | -            |
|    |                           | Accessories         | 50 | 0.70         | 50 | 0.70         |
| 8  | Construction of Work shed |                     | 10 | 2.50         | 10 | 2.50         |
| 9  | Skill<br>Up gradation     | Weaving             | 1  | 3.00         | 1  | 3.00         |
|    |                           | Dyeing              | -  | -            |    | -            |
|    |                           | Design              | -  | -            |    | -            |
|    |                           | Managerial Workshop | -  | -            |    | -            |
| 10 | Project Management Cost   |                     |    | 0.25         |    | 0.25         |
|    | <b>Total</b>              |                     |    | <b>16.30</b> |    | <b>16.30</b> |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handloom**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Laxmiprasad**

Name of the Implementing Agency: Assistant Director of Textiles, Boudh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As on 30.04.2010.**

| Sl. No | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|--------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|        |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| 1      | 2  |                                     | 3   | 4                      | 5            | 6                      |
| 1.     | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      |              | -                      |
| 2.     | Formation of Consortium                              |                                     | 1   | 0.50                   | 1            | 0.50                   |
| 3.     | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4      | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      |              | -                      |
|        |  | Engagement of Designers             | 1   | 2.00                   | 1            | 2.00                   |
| 5      | CFC/Dye House  |                                     | -   | -                      |              | -                      |
| 6      | Publicity & Marketing                                | Advertisements, brochure, catalogue |   |                        |              |                        |
|        |  | Exhibitions/fairs                   | -   | -                      |              | -                      |
|        |  | Buyer-Seller Meets                  | -   | -                      |              | -                      |
|        |  | Market Survey /Intelligence         |   | 0.75                   |              | 0.75                   |
|        |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 1.00                   |
|        |  | Development and hosting of website  | -   | -                      |              | -                      |

| Sl. No   | Components of the IHDS eligible for assistance | Targets as per the approval |              | Achievement |              |      |
|----------|--|-----------------------------|--------------|-------------|--------------|------|
|          |  | Physical                    | Financial    | Physical    | Achievement  |      |
| <i>1</i> | <i>2</i>                                       | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |      |
| 7        | Basic inputs :                                 | Margin Money                | 40           | 1.68        | 40           | 1.68 |
|          |  | New Looms                   | -            | -           | -            | -    |
|          |  | Dobby                       | -            | -           | -            | -    |
|          |  | Jacquard                    | -            | -           | -            | -    |
|          |  | Accessories                 | -            | -           | -            | -    |
| 8        | Construction of Work shed                      | 12                          | 3.00         | 12          | 3.00         |      |
| 9        | Skill Upgradation                              | Weaving                     | -            | -           | -            | -    |
|          |  | Dyeing                      | 1            | 1.00        | 1            | 1.00 |
|          |  | Design                      | -            | -           | -            | -    |
|          |  | Managerial Workshop         | -            | -           | -            | -    |
| 10       | Project Management Cost                        |                             | 0.25         |             | 0.25         |      |
|          | <b>Total:</b>                                  |                             | <b>13.18</b> |             | <b>13.18</b> |      |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handloom**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Fakirpur**

Name of the Implementing Agency: Assistant Director of Textiles, Baripada, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      | -            | -                      |
| 2.       | Formation of Consortium                              |                                     | -   | -                      | -            | -                      |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      | -            | -                      |
|          |  | Engagement of Designers             | 1   | 2.00                   | 1            | 2.00                   |
| 5        | CFC/Dye House  |                                     | -   | -                      | -            | -                      |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      | -            | -                      |
|          |  | Exhibitions/fairs                   | -   | -                      | -            | -                      |
|          |  | Buyer-Seller Meets                  | -   | -                      | -            | -                      |
|          |  | Market Survey /Intelligence         | -   | 0.75                   | -            | 0.75                   |
|          |  | Awareness and exposure visit        | -   | -                      | -            | -                      |
|          |  | Development and hosting of website  | -   | -                      | -            | -                      |

| Sl. No   | Components of the IHDS eligible for assistance | Targets as per the approval |              | Achievement |              |      |
|----------|--|-----------------------------|--------------|-------------|--------------|------|
|          |  | Physical                    | Financial    | Physical    | Achievement  |      |
| <i>1</i> | <i>2</i>                                       | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |      |
| 7        | Basic inputs :                                 | Margin Money                | 28           | 1.18        | 28           | 1.18 |
|          |  | New Looms                   | -            | -           |              |      |
|          |  | Dobby                       | -            | -           | -            | -    |
|          |  | Jacquard                    | -            | -           | -            | -    |
|          |  | Accessories                 | -            | -           | -            | -    |
| 8        | Construction of Work shed                      | 10                          | 2.50         | 10          | 2.50         |      |
| 9        | Skill Upgradation                              | Weaving                     | -            | -           | -            | -    |
|          |  | Dyeing                      | 1            | 1.00        | 1            | 1.00 |
|          |  | Design                      | -            | -           | -            | -    |
|          |  | Managerial Workshop         | -            | -           | -            | -    |
| 10       | Project Management Cost                        |                             | 0.25         |             | 0.25         |      |
|          | <b>Total:</b>                                  |                             | <b>10.68</b> |             | <b>10.68</b> |      |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Patnagarh**

Name of the Implementing Agency: Assistant Director of Textiles, Patnagarh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As on 30.04.2010.**

| Sl. No | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|--------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|        |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| 1      | 2  |                                     | 3   | 4                      | 5            | 6                      |
| 1.     | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      | -            | -                      |
| 2.     | Formation of Consortium                              |                                     | -   | -                      | -            | -                      |
| 3.     | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4      | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      | -            | -                      |
|        |  | Engagement of Designers             | -   | -                      | -            | -                      |
| 5      | CFC/Dye House  |                                     | -   | -                      | -            | -                      |
| 6      | Publicity & Marketing                                | Advertisements, brochure, catalogue |   | 0.20                   |              | 0.20                   |
|        |  | Exhibitions/fairs                   | 1   | 2.00                   | 1            | 2.00                   |
|        |  | Buyer-Seller Meets                  |   | 1.00                   |              | 1.00                   |
|        |  | Market Survey / Intelligence        | -   | -                      | -            | -                      |
|        |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 1.00                   |
|        |  | Development and hosting of website  | -   | -                      | -            | -                      |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |
| 7        | Basic inputs :                                 | Margin Money        | -                           | -            | -           | -            |
|          |  | New Looms           | 14                          | 0.80         | 14          | 0.80         |
|          |  | Dobby               | -                           | -            | -           | -            |
|          |  | Jacquard            | -                           | -            | -           | -            |
|          |  | Accessories         | 70                          | 1.00         | 70          | 1.00         |
| 8        | Construction of Work shed                      |                     | 5                           | 1.25         | 5           | 1.25         |
| 9        | Skill Upgradation                              | Weaving             | 1                           | 3.00         | 1           | 3.00         |
|          |  | Dyeing              | -                           | -            | -           | -            |
|          |  | Design              | -                           | -            | -           | -            |
|          |  | Managerial Workshop | -                           | -            | -           | -            |
| 10       | Project Management Cost                        |                     |                             | 0.25         |             | 0.25         |
|          | <b>Total:</b>                                  |                     |                             | <b>13.50</b> |             | <b>13.50</b> |

**N.B.:** Against released of Rs. 16.00 Lakh, Total of the component wise breakup was Rs. 13.50 Lakh as per sanction order communicated by DCHI. Govt. of India, New Delhi.

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Baramba.**

Name of the Implementing Agency: Asst. Director of Textiles, Athagarh (Govt. of Orissa)

Phase – II.

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? : Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      | -            | -                      |
| 2.       | Formation of Consortium                              |                                     | 01  | 0.50                   | -            | 0.50                   |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      | -            | -                      |
|          |  | Engagement of Designers             | 01  | 2.00                   | 1            | 2.00                   |
| 5        | CFC/Dye House  |                                     | -   | -                      | -            | -                      |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      | -            | -                      |
|          |  | Exhibitions/fairs                   | 01  | 0.81                   | 1            | 0.81                   |
|          |  | Buyer-Seller Meets                  | -   | -                      | -            | -                      |
|          |  | Market Survey /Intelligence         | 01  | 0.75                   | -            | 0.75                   |
|          |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 1.00                   |
|          |  | Development and hosting of website  | 01  | 0.25                   | 1            | 0.25                   |

| Sl. No   | Components of the IHDS eligible for assistance | Targets as per the approval |              | Achievement |              |      |
|----------|--|-----------------------------|--------------|-------------|--------------|------|
|          |  | Physical                    | Financial    | Physical    | Achievement  |      |
| <i>1</i> | <i>2</i>                                       | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |      |
| 7        | Basic inputs :                                 | Margin Money                | 14           | 0.60        | 14           | 0.60 |
|          |  | New Looms                   | 10           | 0.56        | 10           | 0.56 |
|          |  | Dobby                       | -            | -           | -            | -    |
|          |  | Jacquard                    | 2            | 0.08        | 2            | 0.08 |
|          |  | Accessories                 | 37           | 0.52        | 37           | 0.52 |
| 8        | Construction of Work shed                      | 15                          | 3.75         | 15          | 3.75         |      |
| 9        | Skill Upgradation                              | Weaving                     | -            | -           | -            | -    |
|          |  | Dyeing                      | -            | -           | -            | -    |
|          |  | Design                      | -            | -           | -            | -    |
|          |  | Managerial Workshop         | -            | -           | -            | -    |
| 10       | Project Management Cost                        | -                           | 0.25         | -           | 0.25         |      |
|          | <b>Total:</b>                                  |                             | <b>14.07</b> |             | <b>14.07</b> |      |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Udala**

Name of the Implementing Agency: Asst. Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      | -            | -                      |
| 2.       | Formation of Consortium                              |                                     | 01  | 0.50                   | -            | 0.50                   |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 01  | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      | -            | -                      |
|          |  | Engagement of Designers             | -   | -                      | -            | -                      |
| 5        | CFC/Dye House  |                                     | -   | -                      | -            | -                      |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      | -            | -                      |
|          |  | Exhibitions/fairs                   | -   | -                      | -            | -                      |
|          |  | Buyer-Seller Meets                  | -   | -                      | -            | -                      |
|          |  | Market Survey /Intelligence         | -   | -                      | -            | -                      |
|          |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 1.00                   |
|          |  | Development and hosting of website  | -   | -                      | -            | -                      |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |
| 7        | Basic inputs :                                 | Margin Money        | 70                          | 2.94         | 70          | 2.94         |
|          |  | New Looms           | 40                          | 2.24         | 40          | 2.24         |
|          |  | Dobby               | -                           | -            | -           | -            |
|          |  | Jacquard            | -                           | -            | -           | -            |
|          |  | Accessories         | 40                          | 0.56         | 40          | 0.56         |
| 8        | Construction of Work shed                      |                     | -                           | -            | -           | -            |
| 9        | Skill Upgradation                              | Weaving             | 01                          | 3.00         | 1           | 3.00         |
|          |  | Dyeing              | -                           | -            | -           | -            |
|          |  | Design              | -                           | -            | -           | -            |
|          |  | Managerial Workshop | -                           | -            | -           | -            |
| 10       | Project Management Cost                        |                     | -                           | 0.25         |             | 0.25         |
|          | <b>Total:</b>                                  |                     |                             | <b>13.49</b> |             | <b>13.49</b> |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Sinapali**

Name of the Implementing Agency: Asst. Director of Textiles, Kalahandi (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- c) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? Yes.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

**As on 30.04..2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      | -            | -                      |
| 2.       | Formation of Consortium                              |                                     | -   | -                      | -            | -                      |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 01  | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                |   |                        | -            | -                      |
|          |  | Engagement of Designers             | 01  | 1.00                   | -            | 0.99                   |
| 5        | CFC/Dye House  |                                     | -   | -                      | -            | -                      |
| 6        | Publicity & Marketing                                | Advertisements, broacher, catalogue | 01  | 0.10                   | -            | 0.10                   |
|          |  | Exhibitions/fairs                   | 01  | 2.00                   | 1            | 2.00                   |
|          |  | Buyer-Seller Meets                  | -   | 0.50                   | -            | 0.50                   |
|          |  | Market Survey / Intelligence        | -   | 0.75                   | -            | 0.75                   |
|          |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 1.00                   |
|          |  | Development and hosting of website  | -   | -                      | -            | -                      |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |
| 7        | Basic inputs :                                 | Margin Money        | 14                          | 0.60         | 14          | 0.588        |
|          |  | New Looms           | -                           | -            |             |              |
|          |  | Dobby               | 14                          | 0.40         | 14          | 0.392        |
|          |  | Jacquard            | -                           | -            |             |              |
|          |  | Accessories         | 50                          | 0.70         | 50          | 0.70         |
| 8        | Construction of Work shed                      |                     | 10                          | 2.50         | 10          | 2.50         |
| 9        | Skill Upgradation                              | Weaving             | 01                          | 3.00         | 1           | 3.00         |
|          |  | Dyeing              | -                           | -            | -           | -            |
|          |  | Design              | -                           | -            | -           | -            |
|          |  | Managerial Workshop | -                           | -            | -           | -            |
| 10       | Project Management Cost                        |                     | -                           | 0.25         | -           | 0.25         |
|          | <b>Total:</b>                                  |                     |                             | <b>15.80</b> |             | <b>15.77</b> |

**Rs 0.03 lakh less received**

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: Jaleswar

Name of the Implementing Agency: Asst. Director of Textiles, Balasore (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA. Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide. If not, the reason thereof.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      | -            | -                      |
| 2.       | Formation of Consortium                              |                                     | -   | -                      | -            | -                      |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      | -            | -                      |
|          |  | Engagement of Designers             | -   | -                      | -            | -                      |
| 5        | CFC/Dye House  |                                     | -   | -                      | -            | -                      |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      | -            | -                      |
|          |  | Exhibitions / fairs                 | 1   | 1.50                   | 1            | 1.50                   |
|          |  | Buyer-Seller Meets                  | -   | 1.125                  | -            | 1.125                  |
|          |  | Market Survey / Intelligence        | -   | 0.75                   | -            | 0.75                   |
|          |  | Awareness and exposure visit        | -   | -                      | -            | -                      |
|          |  | Development and hosting of website  | -   | -                      | -            | -                      |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |               | Achievement |               |
|----------|--|---------------------|-----------------------------|---------------|-------------|---------------|
|          |  |                     | Physical                    | Financial     | Physical    | Achievement   |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>      | <i>5</i>    | <i>6</i>      |
| 7        | Basic inputs :                                 | Margin Money        | 53                          | 2.20          | 53          | 2.20          |
|          |  | New Looms           | -                           | -             | -           | -             |
|          |  | Dobby               | -                           | -             | -           | -             |
|          |  | Jacquard            | -                           | -             | -           | -             |
|          |  | Accessories         | 43                          | 0.60          | 43          | 0.60          |
| 8        | Construction of Work shed                      |                     | 8                           | 2.00          | 8           | 2.00          |
| 9        | Skill Upgradation                              | Weaving             | 1                           | 3.00          | 1           | 3.00          |
|          |  | Dyeing              | 2                           | 2.00          | 2           | 2.00          |
|          |  | Design              | 2                           | 1.00          | 2           | 1.00          |
|          |  | Managerial Workshop | -                           | -             | -           | -             |
| 10       | Project Management Cost                        |                     | -                           | 0.25          | -           | 0.25          |
|          | <b>Total:</b>                                  |                     |                             | <b>17.425</b> |             | <b>17.425</b> |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Gopalpur\*-1**

Name of the Implementing Agency: Deputy Director of Textiles, Cuttack (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.
- d) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      | -            | -                      |
| 2.       | Formation of Consortium                              |                                     | -   | -                      | -            | -                      |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 01  | 3.00                   | 01           | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      | -            | -                      |
|          |  | Engagement of Designers             | -   | -                      | -            | -                      |
| 5        | CFC/Dye House  |                                     | -   | -                      | -            | -                      |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      | -            | -                      |
|          |  | Exhibitions/fairs                   | -   | -                      | -            | -                      |
|          |  | Buyer-Seller Meets                  | 1   | 0.75                   | 2            | 0.75                   |
|          |  | Market Survey /Intelligence         | -   | -                      | -            | -                      |
|          |  | Awareness and exposure visit        | -   | -                      | -            | -                      |
|          |  | Development and hosting of website  | -   | -                      | -            | -                      |

| Sl. No | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |             |
|--------|--|---------------------|-----------------------------|--------------|-------------|-------------|
|        |  |                     | Physical                    | Financial    | Physical    | Achievement |
| 1      | 2  |                     | 3                           | 4            | 5           | 6           |
| 7      | Basic inputs :                                 | Margin Money        | 22                          | 0.924        | 22          | 0.924       |
|        |  | New Looms           | 10                          | 0.56         | 10          | 0.56        |
|        |  | Dobby               | -                           | -            | -           | -           |
|        |  | Jacquard            | -                           | -            | -           | -           |
|        |  | Accessories         | -                           | -            | -           | -           |
| 8      | Construction of Work shed                      |                     | 6                           | 1.50         | 6           | 1.50        |
| 9      | Skill Upgradation                              | Weaving             | 1                           | 3.00         | 1           | 3.00        |
|        |  | Dyeing              | -                           | -            | -           | -           |
|        |  | Design              | -                           | -            | -           | -           |
|        |  | Managerial Workshop | -                           | -            | -           | -           |
| 10     | Project Management Cost                        |                     | -                           | 0.25         | -           | 0.25        |
|        | <b>Total:</b>                                  |                     |                             | <b>9.984</b> |             | <b>9.98</b> |

Rs0.004 lakh less received.

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Baripada**

Name of the Implementing Agency: Assistant Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As On30.04.2010.**

| Sl. No | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|--------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|        |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| 1      | 2  |                                     | 3   | 4                      | 5            | 6                      |
| 1.     | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      | -            | -                      |
| 2.     | Formation of Consortium                              |                                     | 1   | 0.50                   | 1            | 0.50                   |
| 3.     | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4      | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      | -            | -                      |
|        |  | Engagement of Designers             | -   | -                      | -            | -                      |
| 5      | CFC/Dye House  |                                     | -   | -                      | -            | -                      |
| 6      | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      | -            | -                      |
|        |  | Exhibitions/fairs                   | 1   | 1.00                   | 1            | 1.00                   |
|        |  | Buyer-Seller Meets                  | -   | 0.75                   | -            | 0.75                   |
|        |  | Market Survey /Intelligence         | -   | -                      | -            | -                      |
|        |  | Awareness and exposure visit        | -   | -                      | -            | -                      |
|        |  | Development and hosting of website  | -   | -                      | -            | -                      |

| Sl. No | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|--------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|        |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| 1      | 2  |                     | 3                           | 4            | 5           | 6            |
| 7      | Basic inputs :                                 | Margin Money        | 62                          | 2.60         | 62          | 2.60         |
|        |  | New Looms           | 36                          | 2.02         | 36          | 2.02         |
|        |  | Dobby               | 5                           | 0.14         | 5           | 0.14         |
|        |  | Jacquard            | -                           | -            | -           | -            |
|        |  | Accessories         | 36                          | 0.50         | 36          | 0.50         |
| 8      | Construction of Work shed                      |                     | 8                           | 2.00         | 4           | 1.00         |
| 9      | Skill Upgradation                              | Weaving             | 1                           | 3.00         | 1           | 3.00         |
|        |  | Dyeing              | 1                           | 1.00         | 1           | 1.00         |
|        |  | Design              | -                           | -            | -           | -            |
|        |  | Managerial Workshop | -                           | -            | -           | -            |
| 10     | Project Management Cost                        |                     | -                           | 0.25         | -           | 0.25         |
|        | <b>Total:</b>                                  |                     |                             | <b>16.76</b> |             | <b>15.76</b> |

Rs 1.00lakh less received.

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Dhenkanal**

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Action Plan does not provide
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      | -            | -                      |
| 2.       | Formation of Consortium                              |                                     | 1   | 0.50                   | -            | 0.50                   |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      | -            | -                      |
|          |  | Engagement of Designers             | 1   | 1.00                   | -            |                        |
| 5        | CFC/Dye House  |                                     | -   | -                      | -            | -                      |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      | -            | -                      |
|          |  | Exhibitions/fairs                   | 1   | 1.50                   | 1            | 1.50                   |
|          |  | Buyer-Seller Meets                  | -   | -                      | -            | -                      |
|          |  | Market Survey / Intelligence        | -   | -                      | -            | -                      |
|          |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 1.00                   |
|          |  | Development and hosting of website  | -   | -                      | -            | -                      |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |
| 7        | Basic inputs :                                 | Margin Money        | 55                          | 2.31         | 55          | 2.31         |
|          |  | New Looms           | 10                          | 0.56         | 10          | 0.56         |
|          |  | Dobby               | -                           | -            |             |              |
|          |  | Jacquard            | -                           | -            |             |              |
|          |  | Accessories         | 42                          | 0.60         | 42          | 0.60         |
| 8        | Construction of Work shed                      |                     | 6                           | 1.50         | 6           | 1.50         |
| 9        | Skill Up-gradation                             | Weaving             | 1                           | 3.00         | 1           | 3.00         |
|          |  | Dyeing              | -                           | -            | -           |              |
|          |  | Design              | -                           | -            | -           | -            |
|          |  | Managerial Workshop | -                           | -            | -           | -            |
| 10       | Project Management Cost                        |                     | -                           | 0.25         | -           | 0.25         |
|          | <b>Total:</b>                                  |                     |                             | <b>15.22</b> |             | <b>14.22</b> |

**Rs1.00 lakh less received**

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Aska**

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      | -            | -                      |
| 2.       | Formation of Consortium                              |                                     | -   | -                      | -            | -                      |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      | -            | -                      |
|          |  | Engagement of Designers             | 1   | 1.00                   | -            | 1.00                   |
| 5        | CFC/Dye House  |                                     | -   | -                      |              |                        |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | 0.08                   | -            | 0.08                   |
|          |  | Exhibitions/fairs                   | 1   | 1.50                   | 1            | 1.50                   |
|          |  | Buyer-Seller Meets                  |   | 0.38                   |              | 0.38                   |
|          |  | Market Survey /Intelligence         |   | 0.75                   |              | 0.75                   |
|          |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 1.00                   |
|          |  | Development and hosting of website  | -   | -                      |              |                        |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |
| 7        | Basic inputs :                                 | Margin Money        | 10                          | 0.42         | 10          | 0.42         |
|          |  | New Looms           | -                           | -            |             |              |
|          |  | Dobby               | -                           | -            |             |              |
|          |  | Jacquard            | -                           | -            |             |              |
|          |  | Accessories         | 43                          | 0.60         | 43          | 0.60         |
| 8        | Construction of Work shed                      |                     | 6                           | 1.50         | 6           | 1.50         |
| 9        | Skill Upgradation                              | Weaving             | 1                           | 3.00         | 1           | 3.00         |
|          |  | Dyeing              | -                           | -            |             |              |
|          |  | Design              | -                           | -            |             |              |
|          |  | Managerial Workshop | -                           | -            |             |              |
| 10       | Project Management Cost                        |                     | -                           | 0.25         | -           | 0.25         |
|          | <b>Total:</b>                                  |                     |                             | <b>13.48</b> |             | <b>13.48</b> |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Ranapur**

Name of the Implementing Agency: Assistant Director of Textiles, Nayagarh (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      |              |                        |
| 2.       | Formation of Consortium                              |                                     | 1   | 0.50                   | -            | 0.50                   |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      |              |                        |
|          |  | Engagement of Designers             | 1   | 2.00                   |              | 2.00                   |
| 5        | CFC/Dye House  |                                     | -   | -                      |              | -                      |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | 1   | 0.15                   |              | 0.15                   |
|          |  | Exhibitions/fairs                   | 1   | 1.50                   |              | 1.50                   |
|          |  | Buyer-Seller Meets                  | 1   | 0.45                   |              | 0.45                   |
|          |  | Market Survey /Intelligence         | 1   | 0.23                   |              | 0.23                   |
|          |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 1.00                   |
|          |  | Development and hosting of website  | -   | -                      |              |                        |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| <b>1</b> | <b>2</b>                                       |                     | <b>3</b>                    | <b>4</b>     | <b>5</b>    | <b>6</b>     |
| 7        | Basic inputs :                                 | Margin Money        | 16                          | 0.71         | 16          | 0.71         |
|          |  | New Looms           | 13                          | 0.73         | 13          | 0.73         |
|          |  | Dobby               | -                           | -            |             |              |
|          |  | Jacquard            | -                           | -            |             |              |
|          |  | Accessories         | 30                          | 0.42         | 30          | 0.42         |
| 8        | <b>Construction of Work shed</b>               |                     | 20                          | 5.00         | 20          | 5.00         |
| 9        | Skill Upgradation                              | Weaving             | -                           | -            |             |              |
|          |  | Dyeing              | 1                           | 1.00         | 1           | 1.00         |
|          |  | Design              | -                           | -            |             |              |
|          |  | Managerial Workshop | -                           | -            |             |              |
| 10       | Project Management Cost                        |                     | -                           | 0.25         | -           | 0.25         |
|          | <b>Total:</b>                                  |                     |                             | <b>16.94</b> |             | <b>16.94</b> |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Bolagarh**

Name of the Implementing Agency: Asst. Director of Textiles, Khurda (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?

Yes

b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?

Yes

c) Whether the CDE has been appointing in the Cluster by the IA? Yes

d) Whether Designer has been appointed in the Cluster by the IA? Yes

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?

Yes

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      |              |                        |
| 2.       | Formation of Consortium                              |                                     | -   | -                      |              |                        |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      |              |                        |
|          |  | Engagement of Designers             | 1   | 2.00                   |              | 2.00                   |
| 5        | CFC/Dye House  |                                     | -   | -                      |              |                        |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue |   | 0.34                   |              | 0.34                   |
|          |  | Exhibitions/fairs                   | 1   | 1.50                   | 1            | 1.50                   |
|          |  | Buyer-Seller Meets                  |   | 0.50                   | -            | 0.50                   |
|          |  | Market Survey /Intelligence         | -   | 0.30                   | -            | 0.30                   |
|          |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 1.00                   |
|          |  | Development and hosting of website  | -   | -                      | -            | -                      |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |
| 7        | Basic inputs                                   | Margin Money        | 14                          | 0.60         | 14          | 0.60         |
|          |  | New Looms           | 1                           | 0.10         | 1           | 0.10         |
|          |  | Dobby               | 3                           | 0.10         | 3           | 0.10         |
|          |  | Jacquard            | -                           | -            |             | -            |
|          |  | Accessories         | 14                          | 0.20         | 14          | 0.20         |
| 8        | Construction of Work shed                      |                     | 20                          | 5.00         | 20          | 5.00         |
| 9        | Skill Upgradation                              | Weaving             | 1                           | 2.00         | 1           | 2.00         |
|          |  | Dyeing              | -                           | -            |             |              |
|          |  | Design              | -                           | -            |             |              |
|          |  | Managerial Workshop | -                           | -            |             |              |
| 10       | Project Management Cost                        |                     | -                           | 0.25         | -           | 0.25         |
|          | <b>Total:</b>                                  |                     |                             | <b>16.89</b> |             | <b>16.89</b> |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Kendrapada**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?  
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?  
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?  
Yes

**As on 30.04.2010.**

| Sl. No | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|--------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|        |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| 1      | 2  |                                     | 3   | 4                      | 5            | 6                      |
| 1.     | Baseline survey, diagnostic study, formation of SHGs |                                     |   | 1.25                   |              | 0.25                   |
| 2.     | Formation of Consortium                              |                                     | -   | 0.50                   |              |                        |
| 3.     | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   |              | 3.00                   |
| 4      | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      |              |                        |
|        |  | Engagement of Designers             | 1   | 2.00                   |              |                        |
| 5      | CFC/Dye House  |                                     | -   | -                      |              |                        |
| 6      | Publicity & Marketing                                | Advertisements, brochure, catalogue | 1   | 0.15                   |              |                        |
|        |  | Exhibitions/fairs                   | -   | -                      |              |                        |
|        |  | Buyer-Seller Meets                  | -   | -                      |              |                        |
|        |  | Market Survey /Intelligence         | -   | -                      |              |                        |
|        |  | Awareness and exposure visit        | -   | -                      |              |                        |
|        |  | Development and hosting of website  | -   | -                      |              |                        |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |
| 7        | Basic inputs                                   | Margin Money        | 75                          | 3.15         |             |              |
|          |  | New Looms           | -                           | -            |             |              |
|          |  | Dobby               | -                           | -            |             |              |
|          |  | Jacquard            | -                           | -            |             |              |
|          |  | Accessories         | -                           | -            |             |              |
| 8        | Construction of Work shed                      |                     | -                           | -            |             |              |
| 9        | Skill Upgradation                              | Weaving             | -                           | -            |             |              |
|          |  | Dyeing              | -                           | -            |             |              |
|          |  | Design              | -                           | -            |             |              |
|          |  | Managerial Workshop | -                           | -            |             |              |
| 10       | Project Management Cost                        |                     | -                           | 2.40         |             | 0.366        |
|          | <b>Total:</b>                                  |                     |                             | <b>12.45</b> |             | <b>3.616</b> |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Narsinghpur**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?  
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?  
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?  
Yes

**As on 30.04..2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | 1.25                   | -            | 0.35                   |
| 2.       | Formation of Consortium                              |                                     | -   | 0.50                   |              |                        |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      |              |                        |
|          |  | Engagement of Designers             | 1   | 2.00                   |              |                        |
| 5        | CFC/Dye House  |                                     | -   | -                      |              |                        |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      |              |                        |
|          |  | Exhibitions/fairs                   | 1   | 1.50                   |              |                        |
|          |  | Buyer-Seller Meets                  | -   | -                      |              |                        |
|          |  | Market Survey /Intelligence         | -   | -                      |              |                        |
|          |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 0.64                   |
|          |  | Development and hosting of website  | -   | -                      |              |                        |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |             |
|----------|--|---------------------|-----------------------------|--------------|-------------|-------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>    |
| 7        | Basic inputs                                   | Margin Money        | 16                          | 0.67         |             |             |
|          |  | New Looms           | -                           | -            |             |             |
|          |  | Dobby               | 10                          | 0.28         |             | 0.20        |
|          |  | Jacquard            | 8                           | 0.34         |             | 0.20        |
|          |  | Accessories         | 40                          | 0.56         | 40          | 0.56        |
| 8        | Construction of Work shed                      |                     | 4                           | 1.00         |             | 0.61        |
| 9        | Skill Upgradation                              | Weaving             | -                           | -            |             |             |
|          |  | Dyeing              | -                           | -            |             |             |
|          |  | Design              | -                           | -            |             |             |
|          |  | Managerial Workshop | -                           | -            |             |             |
| 10       | Project Management Cost                        |                     | -                           | 2.40         |             | 0.97        |
|          | <b>Total:</b>                                  |                     |                             | <b>14.50</b> |             | <b>6.53</b> |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Athamalik**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?  
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?  
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?  
Yes

**As on 30.04.2010.**

| Sl. No | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|--------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|        |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| 1      | 2  |                                     | 3   | 4                      | 5            | 6                      |
| 1.     | Baseline survey, diagnostic study, formation of SHGs |                                     |   | 1.25                   |              | -                      |
| 2.     | Formation of Consortium                              |                                     | -   | 0.50                   |              |                        |
| 3.     | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   |              | 3.00                   |
| 4      | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      |              |                        |
|        |  | Engagement of Designers             | 1   | 2.00                   |              |                        |
| 5      | CFC/Dye House  |                                     | -   | -                      |              |                        |
| 6      | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      |              |                        |
|        |  | Exhibitions/fairs                   | 1   | 1.50                   |              | 0.33                   |
|        |  | Buyer-Seller Meets                  | -   | -                      |              |                        |
|        |  | Market Survey /Intelligence         | -   | -                      |              |                        |
|        |  | Awareness and exposure visit        | 33  | 1.00                   |              | 0.60                   |
|        |  | Development and hosting of website  | -   | -                      |              |                        |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |             |
|----------|--|---------------------|-----------------------------|--------------|-------------|-------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>    |
| 7        | Basic inputs                                   | Margin Money        | 50                          | 2.10         | 50          | 2.10        |
|          |  | New Looms           | -                           | -            |             |             |
|          |  | Dobby               |                             | -            |             |             |
|          |  | Jacquard            |                             | -            |             |             |
|          |  | Accessories         | 10                          | 0.14         |             |             |
| 8        | Construction of Work shed                      |                     | -                           | -            |             |             |
| 9        | Skill Upgradation                              | Weaving             | 1                           | 3.00         | 1           | 3.00        |
|          |  | Dyeing              | -                           | -            |             |             |
|          |  | Design              | -                           | -            |             |             |
|          |  | Managerial Workshop | -                           | -            |             |             |
| 10       | Project Management Cost                        |                     | -                           | 2.40         |             | 0.42        |
|          | <b>Total:</b>                                  |                     |                             | <b>16.89</b> |             | <b>9.45</b> |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Bheden**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?  
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?  
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?  
Yes

**As on 30.04.2010**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     |   | 1.25                   |              | 0.235                  |
| 2.       | Formation of Consortium                              |                                     | -   | -                      |              |                        |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      |              |                        |
|          |  | Engagement of Designers             | 1   | 2.00                   | 1            | 1.00                   |
| 5        | CFC/Dye House  |                                     | -   | -                      |              |                        |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      |              |                        |
|          |  | Exhibitions/fairs                   | 1   | 1.50                   |              | 0.992                  |
|          |  | Buyer-Seller Meets                  | -   | -                      |              |                        |
|          |  | Market Survey /Intelligence         | -   | -                      |              |                        |
|          |  | Awareness and exposure visit        | 35  | 1.05                   | 35           | 1.05                   |
|          |  | Development and hosting of website  | 1   | 0.25                   |              |                        |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |
| 7        | Basic inputs                                   | Margin Money        | 100                         | 4.20         |             |              |
|          |  | New Looms           | -                           | -            |             |              |
|          |  | Dobby               |                             |              |             |              |
|          |  | Jacquard            |                             |              |             |              |
|          |  | Accessories         | 40                          | 0.56         |             |              |
| 8        | Construction of Work shed                      |                     | -                           | -            |             |              |
| 9        | Skill Upgradation                              | Weaving             | -                           | -            |             |              |
|          |  | Dyeing              | -                           | -            |             |              |
|          |  | Design              | -                           | -            |             |              |
|          |  | Managerial Workshop | -                           | -            |             |              |
| 10       | Project Management Cost                        |                     | -                           | 2.40         |             | 0.25         |
|          | <b>Total:</b>                                  |                     |                             | <b>16.21</b> |             | <b>6.527</b> |

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Bhatli**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?  
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?  
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Proposal submitted
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?  
Yes

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | 1   | 1.25                   |              | 0.225                  |
| 2.       | Formation of Consortium                              |                                     | 1   | 0.50                   |              |                        |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      |              |                        |
|          |  | Engagement of Designers             | 1   | 2.00                   | 1            | 1.00                   |
| 5        | CFC/Dye House  |                                     | -   | -                      |              |                        |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      |              |                        |
|          |  | Exhibitions/fairs                   | 1   | 1.50                   | 3            | 0.409                  |
|          |  | Buyer-Seller Meets                  | -   | -                      |              |                        |
|          |  | Market Survey /Intelligence         | -   | -                      |              |                        |
|          |  | Awareness and exposure visit        | 35  | 1.05                   | 35           | 0.987                  |
|          |  | Development and hosting of website  | 1   | 0.25                   |              |                        |

| Sl. No | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|--------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|        |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| 1      | 2  |                     | 3                           | 4            | 5           | 6            |
| 7      | Basic inputs                                   | Margin Money        | 100                         | 4.20         |             |              |
|        |  | New Looms           | -                           | -            |             |              |
|        |  | Dobby               |                             |              |             |              |
|        |  | Jacquard            |                             |              |             |              |
|        |  | Accessories         | -                           | -            |             |              |
| 8      | Construction of Work shed                      |                     | -                           | -            |             |              |
| 9      | Skill Upgradation                              | Weaving             | -                           | -            |             |              |
|        |  | Dyeing              | -                           | -            |             |              |
|        |  | Design              | -                           | -            |             |              |
|        |  | Managerial Workshop | -                           | -            |             |              |
| 10     | Project Management Cost                        |                     | -                           | 2.40         |             | 0.249        |
|        | <b>Total:</b>                                  |                     |                             | <b>16.15</b> |             | <b>5.870</b> |

(Sri Laxminarayan Nayak)  
Director of Textiles & Handlooms  
Orissa

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Padampur**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?  
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?  
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Proposal submitted
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?  
Yes

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | 0.75                   |              | 0.175                  |
| 2.       | Formation of Consortium                              |                                     | -   | -                      |              |                        |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   |              | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      |              |                        |
|          |  | Engagement of Designers             | 1   | 2.00                   |              | 1.00                   |
| 5        | CFC/Dye House  |                                     | -   | -                      |              |                        |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      |              |                        |
|          |  | Exhibitions/fairs                   | 1   | 1.50                   | 1            | 0.45                   |
|          |  | Buyer-Seller Meets                  | -   | -                      |              |                        |
|          |  | Market Survey /Intelligence         | -   | -                      |              |                        |
|          |  | Awareness and exposure visit        | 35  | 1.05                   | 35           | 0.54                   |
|          |  | Development and hosting of website  | -   | -                      |              |                        |

| Sl. No | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|--------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|        |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| 1      | 2  |                     | 3                           | 4            | 5           | 6            |
| 7      | Basic inputs                                   | Margin Money        | 100                         | 4.20         |             |              |
|        |  | New Looms           | -                           | -            |             |              |
|        |  | Dobby               | -                           | -            |             |              |
|        |  | Jacquard            | -                           | -            |             |              |
|        |  | Accessories         | -                           | -            |             |              |
| 8      | Construction of Work shed                      |                     | 10                          | 2.50         |             |              |
| 9      | Skill Upgradation                              | Weaving             | -                           | -            |             |              |
|        |  | Dyeing              | -                           | -            |             |              |
|        |  | Design              | -                           | -            |             |              |
|        |  | Managerial Workshop | -                           | -            |             |              |
| 10     | Project Management Cost                        |                     | -                           | 2.40         |             | 0.67         |
|        | <b>Total:</b>                                  |                     |                             | <b>17.40</b> |             | <b>5.835</b> |

(Sri Laxminarayan Nayak)  
Director of Textiles & Handlooms  
Orissa

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Gopalpur – II**

Name of the Implementing Agency: State Agency for Development of Handloom Cluster (SADHAC)

Phase – IV

Year of sanction of the Cluster: 2008-09

- a) Whether amount released by the GoI has been passed to the Implementing Agency?  
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?  
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?  
Yes

**As on 30.04..2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | 1.25                   | -            | 0.25                   |
| 2.       | Formation of Consortium                              |                                     | 1   | 0.50                   |              |                        |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   |              | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      |              |                        |
|          |  | Engagement of Designers             | 1   | 2.00                   | 1            | 0.99                   |
| 5        | CFC/Dye House  |                                     | -   | -                      |              |                        |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | 1   | 0.38                   |              |                        |
|          |  | Exhibitions/fairs                   | 1   | 1.50                   | 2            | 0.385                  |
|          |  | Buyer-Seller Meets                  | -   | -                      |              |                        |
|          |  | Market Survey /Intelligence         | -   | -                      |              |                        |
|          |  | Awareness and exposure visit        | 33  | 1.00                   |              |                        |
|          |  | Development and hosting of website  | -   | -                      |              |                        |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |              |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement  |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>     |
| 7        | Basic inputs                                   | Margin Money        | 14                          | 0.60         |             |              |
|          |  | New Looms           | -                           | -            |             |              |
|          |  | Dobby               | -                           | -            |             |              |
|          |  | Jacquard            | -                           | -            |             |              |
|          |  | Accessories         | -                           | -            |             |              |
| 8        | Construction of Work shed                      |                     | -                           | -            |             |              |
| 9        | Skill Upgradation                              | Weaving             | -                           | -            |             |              |
|          |  | Dyeing              | -                           | -            |             |              |
|          |  | Design              | 1                           | 0.50         | 1           | 0.50         |
|          |  | Managerial Workshop | -                           | -            |             |              |
| 10       | Project Management Cost                        |                     | -                           | 2.40         |             | 0.98         |
|          | <b>Total:</b>                                  |                     |                             | <b>13.13</b> |             | <b>6.105</b> |

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**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Jagatsinghpur**

Name of the Implementing Agency: Weavers Service Centre, Bhubaneswar

Phase – II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency?  
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?  
Yes
- c) Whether the CDE has been appointed in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No ( Funds not sanctioned)
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?  
Yes

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | -   | -                      | -            | -                      |
| 2.       | Formation of Consortium                              |                                     | 1   | 0.50                   | 1            | 0.50                   |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | 1            | 3.00                   |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      | -            | -                      |
|          |  | Engagement of Designers             | -   | -                      | -            | -                      |
| 5        | CFC/Dye House  |                                     | -   | -                      | -            | -                      |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | 0.50                   | -            | 0.50                   |
|          |  | Exhibitions/fairs                   | 1   | 1.50                   | 4            | 1.50                   |
|          |  | Buyer-Seller Meets                  | -   | -                      | -            | -                      |
|          |  | Market Survey /Intelligence         | -   | -                      | -            | -                      |
|          |  | Awareness and exposure visit        | 33  | 1.00                   | 33           | 1.00                   |
|          |  | Development and hosting of website  | -   | -                      | -            | -                      |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |             | Achievement |             |
|----------|--|---------------------|-----------------------------|-------------|-------------|-------------|
|          |  |                     | Physical                    | Financial   | Physical    | Achievement |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>    | <i>5</i>    | <i>6</i>    |
| 7        | Basic inputs                                   | Margin Money        | -                           | -           | -           | -           |
|          |  | New Looms           | -                           | -           | -           | -           |
|          |  | Dobby               | -                           | -           | -           | -           |
|          |  | Jacquard            | -                           | -           | -           | -           |
|          |  | Accessories         | -                           | -           | -           | -           |
| 8        | Construction of Work shed                      |                     | -                           | -           | -           | -           |
| 9        | Skill Upgradation                              | Weaving             | -                           | -           | -           | -           |
|          |  | Dyeing              | 1                           | 1.00        | 1           | 1.00        |
|          |  | Design              | -                           | -           | -           | -           |
|          |  | Managerial Workshop | -                           | -           | -           | -           |
| 10       | Project Management Cost                        |                     | -                           | 0.25        |             | 0.25        |
|          | <b>Total:</b>                                  |                     |                             | <b>7.75</b> |             | <b>7.75</b> |

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**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Dunguripalli**

Name of the Implementing Agency: UDYOGIKA (NGO)

Phase – III

Year of sanction of the Cluster: 2007-08

a) Whether amount released by the GoI has been passed to the Implementing Agency?

Yes

b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?

Yes

c) Whether the CDE has been appointed in the Cluster by the IA? Yes

d) Whether Designer has been appointed in the Cluster by the IA? No

e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?

No

**As on 30.04.2010.**

| Sl. No   | Components   |                                     | Targets approved by DC (Handlooms) Office |                        | Achievements |                        |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
|          |  |                                     | Physical                                  | Financial (Rs in lakh) | Physical     | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i>   |                                     | <i>3</i>                                  | <i>4</i>               | <i>5</i>     | <i>6</i>               |
| 1.       | Baseline survey, diagnostic study, formation of SHGs |                                     | 1   | 1.25                   | 1            | 1.00                   |
| 2.       | Formation of Consortium                              |                                     | -   | -                      | -            | -                      |
| 3.       | Corpus Fund for Yarn Depot.                          |                                     | 1   | 3.00                   | -            | -                      |
| 4        | Design Development & Product Diversification         | for purchase of CATD                | -   | -                      | -            | -                      |
|          |  | Engagement of Designers             | 1   | 1.50                   | -            | -                      |
| 5        | CFC/Dye House  |                                     | -   | -                      | -            | -                      |
| 6        | Publicity & Marketing                                | Advertisements, brochure, catalogue | -   | -                      | -            | -                      |
|          |  | Exhibitions/fairs                   | 1   | 1.00                   | -            | -                      |
|          |  | Buyer-Seller Meets                  | 1   | 0.75                   | -            | -                      |
|          |  | Market Survey /Intelligence         | 1   | 0.75                   | -            | -                      |
|          |  | Awareness and exposure visit        | -   | -                      | -            | -                      |
|          |  | Development and hosting of website  | 1   | 0.25                   | -            | -                      |

| Sl. No   | Components of the IHDS eligible for assistance |                     | Targets as per the approval |              | Achievement |             |
|----------|--|---------------------|-----------------------------|--------------|-------------|-------------|
|          |  |                     | Physical                    | Financial    | Physical    | Achievement |
| <i>1</i> | <i>2</i>                                       |                     | <i>3</i>                    | <i>4</i>     | <i>5</i>    | <i>6</i>    |
| 7        | Basic inputs                                   | Margin Money        | 57                          | 2.38         | -           | -           |
|          |  | New Looms           | -                           | -            | -           | -           |
|          |  | Dobby               | -                           | -            | -           | -           |
|          |  | Jacquard            | -                           | -            | -           | -           |
|          |  | Accessories         | -                           | -            | -           | -           |
| 8        | Construction of Work shed                      |                     | -                           | -            | -           | -           |
| 9        | Skill Upgradation                              | Weaving             | 1                           | 3.00         | -           | -           |
|          |  | Dyeing              | -                           | -            | -           | -           |
|          |  | Design              | -                           | -            | -           | -           |
|          |  | Managerial Workshop | -                           | -            | -           | -           |
| 10       | Project Management Cost                        |                     | 1                           | 2.50         | -           | 0.50        |
|          | <b>Total:</b>                                  |                     |                             | <b>16.38</b> |             | <b>1.50</b> |

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