

**DIRECTORATE OF TEXTILES & HANDLOOM
ORISSA, BHUBANESWAR**

Letter No _____/Tex, Dated Bhubaneswar the _____ th Aug. '09
HI-III - IHDS-31/07

To

**The Development Commissioner (Handlooms)
Govt. of India, Ministry of Textiles,
Udyog Bhawan, New-Delhi.**

**Sub: Submission of Physical & Financial Progress in respect of
Cluster under IHDS.**

Sir,

With reference to the subject cited above, I am to submit herewith the Physical & Financial Progress as on 31.07.2009 in respect of 14 clusters implemented by Govt. of Orissa sanctioned in Phase-II & III during the year 2007-08 under Integrated Handloom Development Scheme (IHDS) as per format supplied for favour of your kind information & necessary action.

Yours faithfully,

**Director of Textiles & Handloom
Orissa.**

Memo No _____/Tex. dated, Bhubaneswar the _____ th Aug.09

Copy along with soft copy of the achievements of individual cluster forwarded to the AFA-cum-Under Secretary, Textiles & Handloom Department. It is requested to update the corresponding pages in the official website of the T H Department.

**Director of Textiles & Handloom
Orissa.**

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Berhampur

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-2008

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

As On 31.07.2009

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | | - | | |
| 2. | Formation of Consortium | | 1 | 0.50 | - | 0.07 |
| 3. | Corpus Fund for Yarn Depot. | | 1 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | | |
| | | Engagement of Designers | 1 | 2.00 | | 0.858 |
| 5 | CFC / Dye House | | - | - | | |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | - | - | | |
| | | Exhibitions/fairs | 1 | 1.50 | 3 | 1.50 |
| | | Buyer-Seller Meets | 1 | 0.50 | | 0.50 |
| | | Market Survey /Intelligence | 1 | 0.75 | | 0.75 |
| | | Awareness and exposure visit | 33 | 1.00 | 33 | 1.00 |
| | | Development and hosting of website | - | - | | |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|--------|--|---------------------|-----------------------------|--------------|-------------|----------------|
| | | | Physical | Finacial | Physical | Achievement |
| 1 | 2 | | 3 | 4 | 5 | 6 |
| 7 | Basic inputs : | Margin Money | 14 | 0.60 | 14 | 0.588 |
| | | New Looms | - | - | | |
| | | Dobby | - | - | | |
| | | Jacquard | - | - | | |
| | | Accessories | 50 | 0.70 | 50 | 0.70 |
| 8 | Construction of Work shed | | 10 | 2.50 | 8 | 2.25 |
| 9 | Skill Up gradation | Weaving | 1 | 3.00 | 1 | 3.00 |
| | | Dyeing | - | - | | |
| | | Design | - | - | | |
| | | Managerial Workshop | - | - | | |
| 10 | Project Management Cost | | 1 | 0.25 | | 0.0645 |
| | Total | | | 16.30 | | 14.2805 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handloom
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Laxmiprasad

Name of the Implementing Agency: Assistant Director of Textiles, Boudh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|--------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| 1 | 2 | | 3 | 4 | 5 | 6 |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | | - |
| 2. | Formation of Consortium | | 1 | 0.50 | | - |
| 3. | Corpus Fund for Yarn Depot. | | 1 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | | |
| | | Engagement of Designers | 1 | 2.00 | | 0.495 |
| 5 | CFC/Dye House | | - | - | | |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | | | | |
| | | Exhibitions/fairs | - | - | | |
| | | Buyer-Seller Meets | - | - | | |
| | | Market Survey /Intelligence | 1 | 0.75 | | 0.75 |
| | | Awareness and exposure visit | 33 | 1.00 | 33 | 1.00 |
| | | Development and hosting of website | - | - | | |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|--------|--|---------------------|-----------------------------|--------------|-------------|---------------|
| | | | Physical | Financial | Physical | Achievement |
| 1 | 2 | | 3 | 4 | 5 | 6 |
| 7 | Basic inputs : | Margin Money | 40 | 1.68 | 40 | 1.68 |
| | | New Looms | - | - | - | - |
| | | Dobby | - | - | - | - |
| | | Jacquard | - | - | - | - |
| | | Accessories | - | - | - | - |
| 8 | Construction of Work shed | | 12 | 3.00 | 12 | 2.63 |
| 9 | Skill Upgradation | Weaving | - | - | - | - |
| | | Dyeing | 1 | 1.00 | 1 | 1.00 |
| | | Design | - | - | - | - |
| | | Managerial Workshop | - | - | - | - |
| 10 | Project Management Cost | | 1 | 0.25 | | 0.25 |
| | Total: | | | 13.18 | | 10.805 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handloom
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Fakirpur

Name of the Implementing Agency: Assistant Director of Textiles, Baripada, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | - | - |
| 2. | Formation of Consortium | | - | - | - | - |
| 3. | Corpus Fund for Yarn Depot. | | 1 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | - | - |
| | | Engagement of Designers | 1 | 2.00 | - | 2.00 |
| 5 | CFC/Dye House | | - | - | - | - |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | - | - | - | - |
| | | Exhibitions/fairs | - | - | - | - |
| | | Buyer-Seller Meets | - | - | - | - |
| | | Market Survey /Intelligence | 1 | 0.75 | - | 0.75 |
| | | Awareness and exposure visit | - | - | - | - |
| | | Development and hosting of website | - | - | - | - |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|----------|--|---------------------|-----------------------------|--------------|-------------|-----------------|
| | | | Physical | Financial | Physical | Achievement |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 7 | Basic inputs : | Margin Money | 28 | 1.18 | 28 | 1.18 |
| | | New Looms | - | - | | |
| | | Dobby | - | - | - | - |
| | | Jacquard | - | - | - | - |
| | | Accessories | - | - | - | - |
| 8 | Construction of Work shed | | 10 | 2.50 | 5 | 2.43 |
| 9 | Skill Upgradation | Weaving | - | - | - | - |
| | | Dyeing | 1 | 1.00 | 1 | 0.99475 |
| | | Design | - | - | - | - |
| | | Managerial Workshop | - | - | - | - |
| 10 | Project Management Cost | | 1 | 0.25 | | 0.129 |
| | Total: | | | 10.68 | | 10.48375 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Patnagarh

Name of the Implementing Agency: Assistant Director of Textiles, Patnagarh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|--------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| 1 | 2 | | 3 | 4 | 5 | 6 |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | - | - |
| 2. | Formation of Consortium | | - | - | - | - |
| 3. | Corpus Fund for Yarn Depot. | | 1 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | - | - |
| | | Engagement of Designers | - | - | - | - |
| 5 | CFC/Dye House | | - | - | - | - |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | 1 | 0.20 | - | 0.10 |
| | | Exhibitions/fairs | 1 | 2.00 | - | 0.35825 |
| | | Buyer-Seller Meets | 1 | 1.00 | - | 1.00 |
| | | Market Survey / Intelligence | - | - | - | - |
| | | Awareness and exposure visit | 33 | 1.00 | 25 | 0.64175 |
| | | Development and hosting of website | - | - | - | - |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
| | | | Physical | Financial | Physical | Achievement |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 7 | Basic inputs : | Margin Money | - | - | - | - |
| | | New Looms | 14 | 0.80 | 04 | 0.78 |
| | | Dobby | - | - | - | - |
| | | Jacquard | - | - | - | - |
| | | Accessories | 70 | 1.00 | 40 | 0.66 |
| 8 | Construction of Work shed | | 5 | 1.25 | 4 | 1.25 |
| 9 | Skill Upgradation | Weaving | 1 | 3.00 | 1 | 2.42 |
| | | Dyeing | - | - | - | - |
| | | Design | - | - | - | - |
| | | Managerial Workshop | - | - | - | - |
| 10 | Project Management Cost | | 1 | 0.25 | - | 0.18 |
| | Total: | | | 16.00 | | 10.39 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Baramba.**

Name of the Implementing Agency: Asst. Director of Textiles, Athagarh (Govt. of Orissa)

Phase – II.

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? : Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|--------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| 1 | 2 | | 3 | 4 | 5 | 6 |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | - | - |
| 2. | Formation of Consortium | | 01 | 0.50 | - | 0.15 |
| 3. | Corpus Fund for Yarn Depot. | | 1 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | - | - |
| | | Engagement of Designers | 01 | 2.00 | 1 | 0.495 |
| 5 | CFC/Dye House | | - | - | - | - |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | - | - | - | - |
| | | Exhibitions/fairs | 01 | 0.81 | 1 | 0.81 |
| | | Buyer-Seller Meets | - | - | - | - |
| | | Market Survey /Intelligence | 01 | 0.75 | - | 0.75 |
| | | Awareness and exposure visit | 33 | 1.00 | - | 0.57 |
| | | Development and hosting of website | 01 | 0.25 | - | - |

| Sl. No | Components of the IHDS eligible for assistance | Targets as per the approval | | Achievement | | |
|----------|--|-----------------------------|--------------|-------------|---------------|------|
| | | Physical | Financial | Physical | Achievement | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | |
| 7 | Basic inputs : | Margin Money | 14 | 0.60 | 14 | 0.60 |
| | | New Looms | 10 | 0.56 | 10 | 0.56 |
| | | Dobby | - | - | - | - |
| | | Jacquard | 2 | 0.08 | - | - |
| | | Accessories | 37 | 0.52 | 36 | 0.52 |
| 8 | Construction of Work shed | 15 | 3.75 | 13 | 3.00 | |
| 9 | Skill Upgradation | Weaving | - | - | - | - |
| | | Dyeing | - | - | - | - |
| | | Design | - | - | - | - |
| | | Managerial Workshop | - | - | - | - |
| 10 | Project Management Cost | - | 0.25 | | 0.106 | |
| | Total: | | 14.07 | | 10.561 | |

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: **Udala**

Name of the Implementing Agency: Asst. Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

As On 31.07.09

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | - | - |
| 2. | Formation of Consortium | | 01 | 0.50 | - | 0.11 |
| 3. | Corpus Fund for Yarn Depot. | | 01 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | - | - |
| | | Engagement of Designers | - | - | - | - |
| 5 | CFC/Dye House | | - | - | - | - |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | - | - | - | - |
| | | Exhibitions/fairs | - | - | - | - |
| | | Buyer-Seller Meets | - | - | - | - |
| | | Market Survey /Intelligence | - | - | - | - |
| | | Awareness and exposure visit | 33 | 1.00 | 33 | 1.00 |
| | | Development and hosting of website | - | - | - | - |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
| | | | Physical | Financial | Physical | Achievement |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 7 | Basic inputs : | Margin Money | 70 | 2.94 | 70 | 2.94 |
| | | New Looms | 40 | 2.24 | 15 | 1.575 |
| | | Dobby | - | - | - | - |
| | | Jacquard | - | - | - | - |
| | | Accessories | 40 | 0.56 | 40 | 0.56 |
| 8 | Construction of Work shed | | - | - | - | - |
| 9 | Skill Upgradation | Weaving | 01 | 3.00 | 1 | 2.54 |
| | | Dyeing | - | - | - | - |
| | | Design | - | - | - | - |
| | | Managerial Workshop | - | - | - | - |
| 10 | Project Management Cost | | - | 0.25 | | 0.115 |
| | Total: | | | 13.49 | | 11.84 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Sinapali

Name of the Implementing Agency: Asst. Director of Textiles, Kalahandi (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- c) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? Yes.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

As On 31.07.09.

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | - | - |
| 2. | Formation of Consortium | | - | - | - | - |
| 3. | Corpus Fund for Yarn Depot. | | 01 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | | | - | - |
| | | Engagement of Designers | 01 | 1.00 | - | 0.33 |
| 5 | CFC/Dye House | | - | - | - | - |
| 6 | Publicity & Marketing | Advertisements, broacher, catalogue | 01 | 0.10 | - | 0.10 |
| | | Exhibitions/fairs | 01 | 2.00 | 1 | 1.54073 |
| | | Buyer-Seller Meets | - | 0.50 | - | - |
| | | Market Survey / Intelligence | - | 0.75 | - | - |
| | | Awareness and exposure visit | 33 | 1.00 | 33 | 1.00 |
| | | Development and hosting of website | - | - | - | - |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|----------|--|---------------------|-----------------------------|--------------|-------------|-----------------|
| | | | Physical | Financial | Physical | Achievement |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 7 | Basic inputs : | Margin Money | 14 | 0.60 | 14 | 0.588 |
| | | New Looms | - | - | | |
| | | Dobby | 14 | 0.40 | 14 | 0.392 |
| | | Jacquard | - | - | | |
| | | Accessories | 50 | 0.70 | 50 | 0.70 |
| 8 | Construction of Work shed | | 10 | 2.50 | 10 | 2.50 |
| 9 | Skill Upgradation | Weaving | 01 | 3.00 | 1 | 3.00 |
| | | Dyeing | - | - | - | - |
| | | Design | - | - | - | - |
| | | Managerial Workshop | - | - | - | - |
| 10 | Project Management Cost | | - | 0.25 | - | 0.25 |
| | Total: | | | 15.77 | | 14.65073 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Jaleswar

Name of the Implementing Agency: Asst. Director of Textiles, Balasore (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA. Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide. If not, the reason thereof.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | - | - |
| 2. | Formation of Consortium | | - | - | - | - |
| 3. | Corpus Fund for Yarn Depot. | | 1 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | - | - |
| | | Engagement of Designers | - | - | - | - |
| 5 | CFC/Dye House | | - | - | - | - |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | - | - | - | - |
| | | Exhibitions / fairs | 1 | 1.50 | 1 | 1.40 |
| | | Buyer-Seller Meets | 1 | 1.125 | - | 1.125 |
| | | Market Survey / Intelligence | 1 | 0.75 | - | 0.75 |
| | | Awareness and exposure visit | - | - | - | - |
| | | Development and hosting of website | - | - | - | - |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|----------|--|---------------------|-----------------------------|---------------|-------------|---------------|
| | | | Physical | Financial | Physical | Achievement |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 7 | Basic inputs : | Margin Money | 53 | 2.20 | 53 | 2.20 |
| | | New Looms | - | - | - | - |
| | | Dobby | - | - | - | - |
| | | Jacquard | - | - | - | - |
| | | Accessories | 43 | 0.60 | - | 0.28 |
| 8 | Construction of Work shed | | 8 | 2.00 | - | 1.00 |
| 9 | Skill Upgradation | Weaving | 1 | 3.00 | - | 2.84 |
| | | Dyeing | 2 | 2.00 | 2 | 2.00 |
| | | Design | 2 | 1.00 | - | - |
| | | Managerial Workshop | - | - | - | - |
| 10 | Project Management Cost | | - | 0.25 | - | 0.25 |
| | Total: | | | 17.425 | | 14.845 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Gopalpur

Name of the Implementing Agency: Deputy Director of Textiles, Cuttack (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide.
- d) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | - | - |
| 2. | Formation of Consortium | | - | - | - | - |
| 3. | Corpus Fund for Yarn Depot. | | 01 | 3.00 | 01 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | - | - |
| | | Engagement of Designers | - | - | - | - |
| 5 | CFC/Dye House | | - | - | - | - |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | - | - | - | - |
| | | Exhibitions/fairs | - | - | - | - |
| | | Buyer-Seller Meets | 2 | 0.75 | - | 0.75 |
| | | Market Survey /Intelligence | - | - | - | - |
| | | Awareness and exposure visit | - | - | - | - |
| | | Development and hosting of website | - | - | - | - |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|---------------|--|---------------------|-----------------------------|-------------|-------------|-------------|
| | | | Physical | Financial | Physical | Achievement |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 7 | Basic inputs : | Margin Money | 22 | 0.924 | 22 | 0.92 |
| | | New Looms | 10 | 0.56 | 10 | 0.56 |
| | | Dobby | - | - | - | - |
| | | Jacquard | - | - | - | - |
| | | Accessories | - | - | - | - |
| 8 | Construction of Work shed | | 6 | 1.50 | 6 | 1.50 |
| 9 | Skill Upgradation | Weaving | 1 | 3.00 | 1 | 3.00 |
| | | Dyeing | - | - | - | - |
| | | Design | - | - | - | - |
| | | Managerial Workshop | - | - | - | - |
| 10 | Project Management Cost | | - | 0.25 | - | 0.25 |
| Total: | | | | 9.98 | | 9.98 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Baripada

Name of the Implementing Agency: Assistant Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1st year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009.

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | - | - |
| 2. | Formation of Consortium | | 1 | 0.50 | - | 0.132 |
| 3. | Corpus Fund for Yarn Depot. | | 1 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | - | - |
| | | Engagement of Designers | - | - | - | - |
| 5 | CFC/Dye House | | - | - | - | - |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | - | - | - | - |
| | | Exhibitions/fairs | 1 | 1.00 | 1 | 1.00 |
| | | Buyer-Seller Meets | 1 | 0.75 | - | 0.75 |
| | | Market Survey /Intelligence | - | - | - | - |
| | | Awareness and exposure visit | - | - | - | - |
| | | Development and hosting of website | - | - | - | - |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|--------|--|---------------------|-----------------------------|--------------|-------------|---------------|
| | | | Physical | Financial | Physical | Achievement |
| 1 | 2 | | 3 | 4 | 5 | 6 |
| 7 | Basic inputs : | Margin Money | 62 | 2.60 | 62 | 2.60 |
| | | New Looms | 36 | 2.02 | - | 1.456 |
| | | Dobby | 5 | 0.14 | 5 | 0.14 |
| | | Jacquard | - | - | - | - |
| | | Accessories | 36 | 0.50 | 26 | 0.50 |
| 8 | Construction of Work shed | | 8 | 2.00 | - | 1.00 |
| 9 | Skill Upgradation | Weaving | 1 | 3.00 | 1 | 2.989 |
| | | Dyeing | 1 | 1.00 | 1 | 1.00 |
| | | Design | - | - | - | - |
| | | Managerial Workshop | - | - | - | - |
| 10 | Project Management Cost | | - | 0.25 | - | 0.234 |
| | Total: | | | 15.76 | | 14.801 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Dhenkanal

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | - | - |
| 2. | Formation of Consortium | | 1 | 0.50 | - | 0.10 |
| 3. | Corpus Fund for Yarn Depot. | | 1 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | - | - |
| | | Engagement of Designers | 1 | 1.00 | - | - |
| 5 | CFC/Dye House | | - | - | - | - |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | - | - | - | - |
| | | Exhibitions/fairs | 1 | 1.50 | 1 | 1.10 |
| | | Buyer-Seller Meets | - | - | - | - |
| | | Market Survey / Intelligence | - | - | - | - |
| | | Awareness and exposure visit | 33 | 1.00 | 33 | 1.00 |
| | | Development and hosting of website | - | - | - | - |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|--------|--|---------------------|-----------------------------|--------------|-------------|---------------|
| | | | Physical | Financial | Physical | Achievement |
| 1 | 2 | | 3 | 4 | 5 | 6 |
| 7 | Basic inputs : | Margin Money | 55 | 2.31 | 55 | 2.31 |
| | | New Looms | 10 | 0.56 | | 0.56 |
| | | Dobby | - | - | | |
| | | Jacquard | - | - | | |
| | | Accessories | 42 | 0.60 | | 0.60 |
| 8 | Construction of Work shed | | 6 | 1.50 | 6 | 1.50 |
| 9 | Skill Up-gradation | Weaving | 1 | 3.00 | 1 | 2.955 |
| | | Dyeing | - | - | - | |
| | | Design | - | - | - | - |
| | | Managerial Workshop | - | - | - | - |
| 10 | Project Management Cost | | - | 0.25 | - | 0.14 |
| | Total: | | | 14.22 | | 13.265 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Aska

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Proposal have been submitted to DC (H) for approval.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

As On 31.07.2009

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|--------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| 1 | 2 | | 3 | 4 | 5 | 6 |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | - | - |
| 2. | Formation of Consortium | | - | - | - | - |
| 3. | Corpus Fund for Yarn Depot. | | 1 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | - | - |
| | | Engagement of Designers | 1 | 1.00 | - | - |
| 5 | CFC/Dye House | | - | - | | |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | 1 | 0.08 | | 0.08 |
| | | Exhibitions/fairs | 1 | 1.50 | 1 | 1.474 |
| | | Buyer-Seller Meets | 1 | 0.38 | 1 | 0.38 |
| | | Market Survey /Intelligence | 1 | 0.75 | 1 | 0.75 |
| | | Awareness and exposure visit | 33 | 1.00 | 33 | 1.00 |
| | | Development and hosting of website | - | - | | |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|----------|--|---------------------|-----------------------------|--------------|-------------|--------------|
| | | | Physical | Financial | Physical | Achievement |
| 1 | 2 | | 3 | 4 | 5 | 6 |
| 7 | Basic inputs : | Margin Money | 10 | 0.42 | 10 | 0.42 |
| | | New Looms | - | - | | |
| | | Dobby | - | - | | |
| | | Jacquard | - | - | | |
| | | Accessories | 43 | 0.60 | 43 | 0.60 |
| 8 | Construction of Work shed | | 6 | 1.50 | 6 | 1.50 |
| 9 | Skill Upgradation | Weaving | 1 | 3.00 | 1 | 3.00 |
| | | Dyeing | - | - | | |
| | | Design | - | - | | |
| | | Managerial Workshop | - | - | | |
| 10 | Project Management Cost | | - | 0.25 | - | 0.126 |
| | Total: | | | 13.48 | | 12.33 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster: Ranapur

Name of the Implementing Agency: Assistant Director of Textiles, Nayagarh (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC ? Y

As On 31.07.2009.

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|--------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| 1 | 2 | | 3 | 4 | 5 | 6 |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | | |
| 2. | Formation of Consortium | | 1 | 0.50 | - | 0.10 |
| 3. | Corpus Fund for Yarn Depot. | | 1 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | | |
| | | Engagement of Designers | 1 | 2.00 | | 0.33 |
| 5 | CFC/Dye House | | - | - | | |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | 1 | 0.15 | | - |
| | | Exhibitions/fairs | 1 | 1.50 | | 0.10 |
| | | Buyer-Seller Meets | 1 | 0.45 | | 0.45 |
| | | Market Survey /Intelligence | 1 | 0.23 | | 0.23 |
| | | Awareness and exposure visit | 33 | 1.00 | 18 | 0.995 |
| | | Development and hosting of website | - | - | | |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|----------|--|---------------------|-----------------------------|--------------|-------------|---------------|
| | | | Physical | Financial | Physical | Achievement |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 7 | Basic inputs : | Margin Money | 16 | 0.71 | 16 | 0.71 |
| | | New Looms | 13 | 0.73 | 13 | 0.73 |
| | | Dobby | - | - | | |
| | | Jacquard | - | - | | |
| | | Accessories | 30 | 0.42 | | 0.42 |
| 8 | Construction of Work shed | | 20 | 5.00 | 12 | 3.63 |
| 9 | Skill Upgradation | Weaving | - | - | | |
| | | Dyeing | 1 | 1.00 | 1 | 1.00 |
| | | Design | - | - | | |
| | | Managerial Workshop | - | - | | |
| 10 | Project Management Cost | | - | 0.25 | - | 0.193 |
| | Total: | | | 16.94 | | 11.888 |

(Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa

Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme

Name of the Cluster : **Bolagarh**

Name of the Implementing Agency: Asst. Director of Textiles, Khurda (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency?
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?
Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, Proposal submitted to DCH, GOI for approval.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?
Yes

As On 31.07.2009.

| Sl. No | Components | | Targets approved by DC (Handlooms) Office | | Achievements | |
|----------|--|-------------------------------------|---|------------------------|--------------|------------------------|
| | | | Physical | Financial (Rs in lakh) | Physical | Financial (Rs in lakh) |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 1. | Baseline survey, diagnostic study, formation of SHGs | | - | - | | |
| 2. | Formation of Consortium | | - | - | | |
| 3. | Corpus Fund for Yarn Depot. | | 1 | 3.00 | 1 | 3.00 |
| 4 | Design Development & Product Diversification | for purchase of CATD | - | - | | |
| | | Engagement of Designers | 1 | 2.00 | | |
| 5 | CFC/Dye House | | - | - | | |
| 6 | Publicity & Marketing | Advertisements, brochure, catalogue | 1 | 0.34 | | - |
| | | Exhibitions/fairs | 1 | 1.50 | 1 | 0.115 |
| | | Buyer-Seller Meets | 1 | 0.50 | | 0.50 |
| | | Market Survey /Intelligence | 1 | 0.30 | | 0.30 |
| | | Awareness and exposure visit | 33 | 1.00 | 17 | 1.00 |
| | | Development and hosting of website | - | - | | |

| Sl. No | Components of the IHDS eligible for assistance | | Targets as per the approval | | Achievement | |
|----------|--|---------------------|-----------------------------|--------------|-------------|----------------|
| | | | Physical | Financial | Physical | Achievement |
| <i>1</i> | <i>2</i> | | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> |
| 7 | Basic inputs | Margin Money | 14 | 0.60 | 14 | 0.60 |
| | | New Looms | 1 | 0.10 | 1 | 0.10 |
| | | Dobby | 3 | 0.10 | | 0.10 |
| | | Jacquard | - | - | | - |
| | | Accessories | 14 | 0.20 | | |
| 8 | Construction of Work shed | | 20 | 5.00 | 19 | 4.61 |
| 9 | Skill Upgradation | Weaving | 1 | 2.00 | | 2.00 |
| | | Dyeing | - | - | | |
| | | Design | - | - | | |
| | | Managerial Workshop | - | - | | |
| 10 | Project Management Cost | | - | 0.25 | - | 0.2196 |
| | Total: | | | 16.89 | | 12.7446 |

Sri Laxminarayan Nayak)
Director of Textiles & Handlooms
Orissa