

**Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Berhampur**

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-2008

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs			-		
2.	Formation of Consortium		1	0.50	-	0.07
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		0.528
5	CFC / Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-		
		Exhibitions/fairs	1	1.50	3	1.09469
		Buyer-Seller Meets	1	0.50		0.50
		Market Survey /Intelligence	1	0.75		0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Finacial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	14	0.60	14	0.588
		New Looms	-	-		
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	50	0.70	50	0.70
8	Construction of Work shed		10	2.50	8	2.25
9	Skill Up gradation	Weaving	1	3.00	1	3.00
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		1	0.25		0.0645
	<b>Total</b>			<b>16.30</b>		<b>13.54519</b>

(Sri Laxminarayan Nayak)  
Director of Textiles & Handloom  
Orissa

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Laxmiprasad**

Name of the Implementing Agency: Assistant Director of Textiles, Boudh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-		
2.	Formation of Consortium		1	0.50		
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		0.165
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue				
		Exhibitions/fairs	-	-		
		Buyer-Seller Meets	-	-		
		Market Survey /Intelligence	1	0.75		0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
1	2		3	4	5	6
7	Basic inputs :	Margin Money	40	1.68	40	1.68
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		12	3.00	12	2.63
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	1	1.00	1	1.00
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		1	0.25		0.25
	<b>Total:</b>			<b>13.18</b>		<b>10.475</b>

(Sri Laxminarayan Nayak)  
Director of Textiles & Handloom  
Orissa

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Fakirpur**

Name of the Implementing Agency: Assistant Director of Textiles, Baripada, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	2.00	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	1	0.75	-	0.75
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	28	1.18	28	1.18
		New Looms	-	-		
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		10	2.50	5	2.06
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	1	1.00	1	0.99475
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		1	0.25		0.098
	<b>Total:</b>			<b>10.68</b>		<b>8.08275</b>

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Patnagarh**

Name of the Implementing Agency: Assistant Director of Textiles, Patnagarh, (Govt. of Orissa)

Phase – II

Year of sanction of the Cluster 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.20	-	0.10335
		Exhibitions/fairs	1	2.00	-	0.20
		Buyer-Seller Meets	1	1.00	-	1.00
		Market Survey / Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	25	0.74175
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	-	-	-	-
		New Looms	14	0.80	04	0.224
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	70	1.00	40	0.29372
8	Construction of Work shed		5	1.25	4	1.09
9	Skill Upgradation	Weaving	1	3.00	1	2.42
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		1	0.25	-	0.1032
	<b>Total:</b>			<b>16.00</b>		<b>9.17602</b>

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Baramba.**

Name of the Implementing Agency: Asst. Director of Textiles, Athagarh (Govt. of Orissa)

Phase – II.

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? : Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		01	0.50	-	0.15
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	01	2.00	1	0.33
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	01	0.81	1	0.81
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	01	0.75	-	0.75
		Awareness and exposure visit	33	1.00	-	-
		Development and hosting of website	01	0.25	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	14	0.60	14	0.588
		New Looms	10	0.56	10	0.56
		Dobby	-	-	-	-
		Jacquard	2	0.08	-	-
		Accessories	37	0.52	36	0.504
8	Construction of Work shed		15	3.75	13	3.00
9	Skill Upgradation	Weaving	-	-	-	-
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.06
	<b>Total:</b>			<b>14.07</b>		<b>9.752</b>

(Sri Laxminarayan Nayak)  
Director of Textiles & Handlooms  
Orissa

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster: **Udala**

Name of the Implementing Agency: Asst. Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

**As On 31.05.09**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		01	0.50	-	0.10
3.	Corpus Fund for Yarn Depot.		01	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
		Buyer-Seller Meets	-	-	-	-
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<b>1</b>	<b>2</b>		<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
7	Basic inputs :	Margin Money	70	2.94	70	2.94
		New Looms	40	2.24	15	1.029
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	40	0.56	40	0.56
8	Construction of Work shed		-	-	-	-
9	Skill Upgradation	Weaving	01	3.00	1	2.39
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25		0.0982
	<b>Total:</b>			<b>13.49</b>		<b>11.1172</b>

(Sri Laxminarayan Nayak)  
Director of Textiles & Handlooms  
Orissa

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Sinapali**

Name of the Implementing Agency: Asst. Director of Textiles, Kalahandi (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes.
- c) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes.
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes.
- d) Whether Designer has been appointed in the Cluster by the IA? Yes.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes.

**As On 31.05.09**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		01	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD			-	-
		Engagement of Designers	01	1.00	-	0.33
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, broacher, catalogue	01	0.10	-	0.10
		Exhibitions/fairs	01	2.00	1	1.34073
		Buyer-Seller Meets	-	0.50	-	-
		Market Survey / Intelligence	-	0.75	-	-
		Awareness and exposure visit	33	1.00	33	0.4139
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	14	0.60	14	0.588
		New Looms	-	-		
		Dobby	14	0.40	14	0.392
		Jacquard	-	-		
		Accessories	50	0.70	50	0.70
8	Construction of Work shed		10	2.50	10	2.50
9	Skill Upgradation	Weaving	01	3.00	1	3.00
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.1049
	<b>Total:</b>			<b>15.77</b>		<b>12.46953</b>

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Jaleswar**

Name of the Implementing Agency: Asst. Director of Textiles, Balasore (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA. Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide. If not, the reason thereof.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions / fairs	1	1.50	1	1.15323
		Buyer-Seller Meets	1	1.125	-	-
		Market Survey / Intelligence	1	0.75	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	53	2.20	53	2.20
		New Looms	-	-	-	-
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	43	0.60	-	0.056
8	Construction of Work shed		8	2.00	-	0.25
9	Skill Upgradation	Weaving	1	3.00	-	0.50
		Dyeing	2	2.00	2	2.00
		Design	2	1.00	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.176
	<b>Total:</b>			<b>17.425</b>		<b>9.33523</b>

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Gopalpur**

Name of the Implementing Agency: Deputy Director of Textiles, Cuttack (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster : 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.
- d) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		01	3.00	01	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	-	-	-	-
		Buyer-Seller Meets	2	0.75	-	-
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	22	0.924	22	0.92
		New Looms	10	0.56	10	0.56
		Dobby	-	-	-	-
		Jacquard	-	-	-	-
		Accessories	-	-	-	-
8	Construction of Work shed		6	1.50	6	1.40
9	Skill Upgradation	Weaving	1	3.00	1	2.74
		Dyeing	-	-	-	-
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.066
<b>Total:</b>				<b>9.98</b>		<b>8.686</b>

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Baripada**

Name of the Implementing Agency: Assistant Director of Textiles, Baripada (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency ? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, 1<sup>st</sup> year action plan does not provide.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		1	0.50	-	0.132
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	-	-	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.00	1	1.00
		Buyer-Seller Meets	1	0.75	-	0.75
		Market Survey /Intelligence	-	-	-	-
		Awareness and exposure visit	-	-	-	-
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	62	2.60	62	2.60
		New Looms	36	2.02	-	0.896
		Dobby	5	0.14	5	0.14
		Jacquard	-	-	-	-
		Accessories	36	0.50	26	0.50
8	Construction of Work shed		8	2.00	-	0.72
9	Skill Upgradation	Weaving	1	3.00	1	2.989
		Dyeing	1	1.00	1	1.00
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.203
<b>Total:</b>				<b>15.76</b>		<b>13.93</b>

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II, III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Dhenkanal**

Name of the Implementing Agency: Assistant Director of Textiles, Dhenkanal (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		1	0.50	-	0.10
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	1.00	-	-
5	CFC/Dye House		-	-	-	-
6	Publicity & Marketing	Advertisements, brochure, catalogue	-	-	-	-
		Exhibitions/fairs	1	1.50	1	0.87
		Buyer-Seller Meets	-	-	-	-
		Market Survey / Intelligence	-	-	-	-
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-	-	-

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	55	2.31	55	2.31
		New Looms	10	0.56		0.29
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	42	0.60		0.53
8	Construction of Work shed		6	1.50	6	1.31
9	Skill Up-gradation	Weaving	1	3.00	1	2.955
		Dyeing	-	-	-	
		Design	-	-	-	-
		Managerial Workshop	-	-	-	-
10	Project Management Cost		-	0.25	-	0.11
<b>Total:</b>				<b>14.22</b>		<b>12.475</b>

(Sri Laxminarayan Nayak)  
Director of Textiles & Handlooms  
Orissa

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Aska**

Name of the Implementing Agency: Assistant Director of Textiles, Berhampur (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Proposal have been submitted to DC (H) for approval.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC? Yes

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-	-	-
2.	Formation of Consortium		-	-	-	-
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-	-	-
		Engagement of Designers	1	1.00	-	-
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.08		-
		Exhibitions/fairs	1	1.50	1	1.09472
		Buyer-Seller Meets	1	0.38	1	0.38
		Market Survey /Intelligence	1	0.75	1	0.75
		Awareness and exposure visit	33	1.00	33	1.00
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	10	0.42	10	0.42
		New Looms	-	-		
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	43	0.60	43	0.60
8	Construction of Work shed		6	1.50	6	1.50
9	Skill Upgradation	Weaving	1	3.00	1	3.00
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.12585
	<b>Total:</b>			<b>13.48</b>		<b>11.87057</b>

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

**Name of the Cluster: Ranapur**

Name of the Implementing Agency: Assistant Director of Textiles, Nayagarh (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency? Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency ? Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? Yes
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC ? Yes

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-		
2.	Formation of Consortium		1	0.50	-	0.10
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.15		
		Exhibitions/fairs	1	1.50		
		Buyer-Seller Meets	1	0.38		
		Market Survey /Intelligence	1	0.75		
		Awareness and exposure visit	33	1.00	18	0.545
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs :	Margin Money	16	0.71	16	0.672
		New Looms	13	0.73	13	0.52
		Dobby	-	-		
		Jacquard	-	-		
		Accessories	30	0.42		
8	<b>Construction of Work shed</b>		20	5.00	12	3.00
9	Skill Upgradation	Weaving	-	-		
		Dyeing	1	1.00	1	1.00
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.068
	<b>Total:</b>			<b>16.94</b>		<b>8.905</b>

**(Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**

**Physical and financial progress in respect of the clusters sanctioned in phase –II,III, and IV during the year 2007-08 and 2008-09 under Integrated Handlooms Development Scheme**

Name of the Cluster : **Bolagarh**

Name of the Implementing Agency: Asst. Director of Textiles, Khurda (Govt. of Orissa)

Phase – III

Year of sanction of the Cluster: 2007-08

- a) Whether amount released by the GoI has been passed to the Implementing Agency?  
Yes
- b) Whether the State Government concerned has released their share, if any, to the Implementing Agency?  
Yes
- c) Whether the CDE has been appointing in the Cluster by the IA? Yes
- d) Whether Designer has been appointed in the Cluster by the IA? No, Proposal submitted to DCH, GOI for approval.
- e) Whether the fund sanctioned for setting up of yarn depot has been passed on to the NHDC?  
Yes

**As On 31.05.2009**

Sl. No	Components		Targets approved by DC (Handlooms) Office		Achievements	
			Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	2		3	4	5	6
1.	Baseline survey, diagnostic study, formation of SHGs		-	-		
2.	Formation of Consortium		-	-		
3.	Corpus Fund for Yarn Depot.		1	3.00	1	3.00
4	Design Development & Product Diversification	for purchase of CATD	-	-		
		Engagement of Designers	1	2.00		
5	CFC/Dye House		-	-		
6	Publicity & Marketing	Advertisements, brochure, catalogue	1	0.34		0.015
		Exhibitions/fairs	1	1.50	1	0.015
		Buyer-Seller Meets	1	0.50		
		Market Survey /Intelligence	1	0.30		
		Awareness and exposure visit	33	1.00	17	0.515
		Development and hosting of website	-	-		

Sl. No	Components of the IHDS eligible for assistance		Targets as per the approval		Achievement	
			Physical	Financial	Physical	Achievement
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
7	Basic inputs	Margin Money	14	0.60	14	0.588
		New Looms	1	0.10	1	0.056
		Dobby	3	0.10		
		Jacquard	-	-		
		Accessories	14	0.20		
8	Construction of Work shed		20	5.00	19	4.61
9	Skill Upgradation	Weaving	1	2.00		0.45
		Dyeing	-	-		
		Design	-	-		
		Managerial Workshop	-	-		
10	Project Management Cost		-	0.25	-	0.109
	<b>Total:</b>			<b>16.89</b>		<b>9.358</b>

**Sri Laxminarayan Nayak)**  
**Director of Textiles & Handlooms**  
**Orissa**