

MANUAL-11  
Budget Allocated to each Agency  
[Section-4 (1) (b) (xi)]

**None —plan budget**

| <b>Sl.No</b> | <b>Major head</b> | <b>Activities to be performed</b> | <b>Sanctioned budget</b> | <b>Budget estimate</b> | <b>Revised estimate</b> | <b>Expenditure for the last year</b> |
|--------------|-------------------|-----------------------------------|--------------------------|------------------------|-------------------------|--------------------------------------|
| <b>1</b>     | 3451              | Salary                            | 136.42                   | 102.64                 | 136.42                  | 125.10                               |
| <b>2</b>     | 2851              | Village and small industries      | 2022.31                  | 1435.73                | 2022.31                 | 1906.98                              |
| <b>3</b>     | 6860              | Loan for consumer Industries      | 1882.23                  | -                      | 1882.23                 | 1882.23                              |

**Plan Budget**

| <b>Sl.No</b> | <b>Name of the plan scheme</b> | <b>Activities to be under taken</b>   | <b>Date of commencement</b> | <b>Expected date for completion</b> | <b>Amount sanctioned</b> | <b>Amount disbursed/ spend</b> |
|--------------|--------------------------------|---------------------------------------|-----------------------------|-------------------------------------|--------------------------|--------------------------------|
| <b>1</b>     | 2851                           | Village and small industries          | -                           | -                                   | 1916.10                  | 1871.70                        |
| <b>2</b>     | 4860                           | Capital outlay on consumer industries |                             |                                     | 10.00                    | 10.00                          |
| <b>3</b>     | 6851                           | Loan for village and small industries |                             |                                     |                          |                                |